

# Northwest Florida Water Management District

Strategic Water Management Plan

September 2020

Publication Number: PDS 20-01



*Cypress Spring  
(Holmes Creek)*

# NORTHWEST FLORIDA WATER MANAGEMENT DISTRICT

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# TABLE OF CONTENTS

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<b>1. Introduction .....</b>	<b>1</b>
About the Northwest Florida Water Management District.....	1
Financial Resources.....	4
<b>2. Strategic Priorities .....</b>	<b>5</b>
Springs Restoration and Protection .....	5
Minimum Flows and Minimum Water Levels.....	8
Apalachicola-Chattahoochee-Flint River Basin .....	10
Water Supply .....	11
Watershed Restoration and Protection.....	13
Flood Protection and Floodplain Management.....	15
<b>3. Implementation .....</b>	<b>17</b>
<b>4. Monitoring and Reporting .....</b>	<b>19</b>

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# 1. Introduction

The Strategic Water Management Plan (SWMP) describes statutory responsibilities and current priorities of the Northwest Florida Water Management District (NFWFMD or District). These responsibilities and priorities encompass activities the District plans to undertake over a five-year planning horizon to accomplish its mission. This guidance document is complementary to and implemented by the District’s annual budget. The planning horizon for this 2020 SWMP is from Fiscal Year (FY) 2020-21 to 2024-25.

## About the Northwest Florida Water Management District

The NFWFMD is one of Florida’s five water management districts created on December 31, 1976, as a result of the Florida Water Resources Act of 1972 and Chapter 373, Florida Statutes (F.S.) to conserve and realize full beneficial use of state water resources. The District’s geographic region extends from the St. Marks River watershed in Jefferson County to the Perdido River in Escambia County (Figure 1).

A nine-member Governing Board appointed by the Governor and confirmed by the Senate oversees District activities by setting policy and approving operating budgets. The District collaborates with state and federal agencies, local governments, water and wastewater utilities, non-governmental organizations, and other stakeholders to accomplish its mission and statutory areas of responsibility.

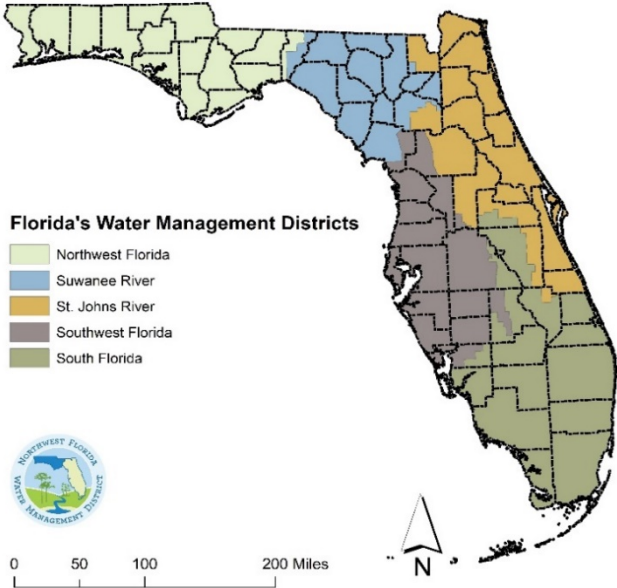


Figure 1. Florida’s Water Management Districts

## Mission and Responsibilities

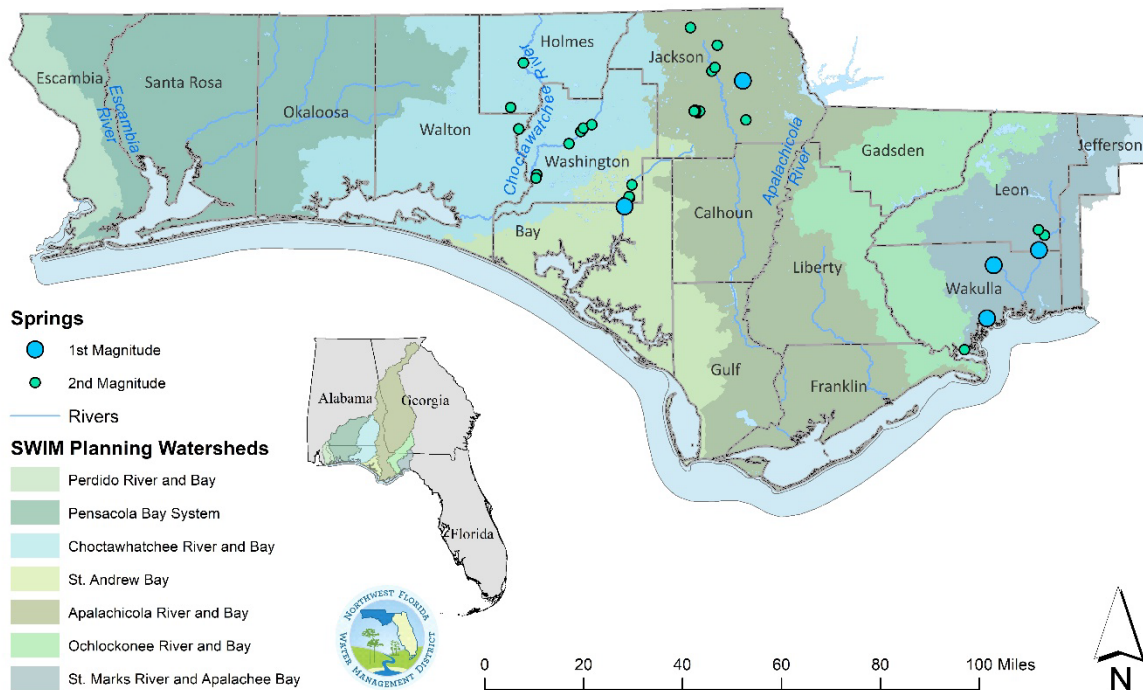
The District’s mission, as established by the Governing Board, is to implement the provisions of Chapter 373, Water Resources, F.S., in a manner that best ensures the continued welfare of the residents and water resources of northwest Florida. Section 373.036, F.S., sets forth four interrelated areas of responsibility (AORs) for water management districts: Water Supply, Water Quality, Flood Protection and Floodplain Management, and Natural Systems. Goals for each of these AORs are in Table 1.

Table 1. Areas of Responsibility and Goals

<b>Water Supply</b>	Ensure and facilitate the availability of sufficient water for all existing and future reasonable-beneficial uses and natural systems.
<b>Water Quality</b>	Improve and protect the quality of the District’s water resources.
<b>Flood Protection and Floodplain Management</b>	Maintain natural floodplain functions and minimize harm from flooding.
<b>Natural Systems</b>	Enhance and protect natural systems.

## Natural Characteristics

Seven major watersheds span the District, six of which extend into portions of Alabama and Georgia. The Apalachicola, Choctawhatchee, and Escambia rivers are three of Florida’s five largest rivers by volume of flow – the Apalachicola River is the state’s largest. The District contains more than 250 springs, including five first-magnitude springs: Wakulla Spring, Jackson Blue Spring, the Gainer Spring Group, St. Marks River Rise, and the submarine Spring Creek Spring Group (Figure 2).



**Figure 2. Northwest Florida Watersheds, Rivers, and Springs**

The Floridan aquifer is the primary source of water supply across most of the District, and the sand-and-gravel aquifer is the primary source in Escambia and Santa Rosa counties. Bay County relies on surface water from Deer Point Lake Reservoir. A majority of the District’s non-urban land is devoted to forestry and agriculture. Private forest lands cover much of the District, and prominent public lands include military bases, state and national forests, national wildlife refuges, state parks, and District lands.

## Population, Growth, and Development

As of April 2019, there were an estimated 1.47 million permanent residents in northwest Florida, with nearly four-fifths of the population concentrated within Bay, Escambia, Leon, Okaloosa, and Santa Rosa counties. The 2019 Districtwide population estimates are overall 5,333 less than 2018, with declines estimated in counties impacted by Hurricane Michael: Bay, Calhoun, Gadsden, Gulf, Jackson, and Liberty. Santa Rosa and Walton counties are still the fastest growing in the District and among the fastest growing counties statewide. The high growth trends in Santa Rosa and Walton counties are expected to continue through 2045, with the projected Walton County population in 2045 nearly double the 2010 estimate. Districtwide, population is projected to grow to about 1.78 million by 2045, reflecting a 21 percent increase over the 2019 population.<sup>1</sup>

<sup>1</sup> BEBR, 2020. University of Florida, Bureau of Economic and Business Research (BEBR), Florida Population Studies.

## Operational Plans and Rules

The SWMP is designed as a functional plan to address the District’s statutorily defined AORs and guide, at a high level, how the District will carry out major activities over a five-year planning horizon. Activities that directly execute the strategic priorities are implemented within each of the District’s four major divisions: Asset Management, Resource Management, Regulatory Services, and Administration. Each division has program responsibilities, and operational plans that report on these programs are further described in Section 4. The District’s supporting regulatory framework, including relevant statutes and adopted rules, is online and updated as needed (<https://www.nwfwater.com/Permits/Rules-and-References>).

## Strengths, Opportunities, and Challenges

Successfully implementing a strategic plan requires a realistic evaluation of an organization’s strengths, opportunities, and challenges that may enhance, provide insight toward, or hinder implementation. A current assessment of the District is outlined in Table 2.

**Table 2. Strengths, Opportunities, and Challenges**

<b>Strengths</b>	<ul style="list-style-type: none"><li>• Partnerships and cooperation with other public and private organizations with complementary functions and authority</li><li>• District water management lands and other public lands that protect water quality, floodplains, water recharge, and ecosystem health and productivity</li><li>• Technical capability, efficiency, and long-term outlook</li><li>• Ability to leverage external funding</li><li>• Improved permitting regulations for statewide consistency and streamlining</li><li>• In-house technical expertise for the minimum flows and minimum water levels (MFLs) program</li></ul>
<b>Opportunities</b>	<ul style="list-style-type: none"><li>• Potential to acquire floodplain and recharge areas to protect springs, surface waters, and groundwater resources</li><li>• Technological improvements to enhance hydrologic data collection and data management</li><li>• Additional springs and other sensitive resource protection projects</li><li>• Potential to enhance water conservation and continued development of alternative water supply sources, such as reuse</li><li>• Funding resources to restore and protect the Gulf of Mexico and related natural resources, and other funding to match and extend existing funds</li><li>• Identify and acquire new technology, data sources, and analytical methods</li></ul>
<b>Challenges</b>	<ul style="list-style-type: none"><li>• Out-of-state water withdrawals</li><li>• Concerns for long-term saltwater intrusion in groundwater aquifers serving some coastal communities</li><li>• Water quality issues at some springs and other water resources</li><li>• Rising demands for potable water for people, business, and agriculture</li><li>• Fragmentation of wetlands and other water-related habitats</li><li>• Nonpoint source pollution</li><li>• Hydrologic, water quality, and water use data gaps</li><li>• Infrastructure project funding limitations, particularly on the part of financially disadvantaged small local governments</li></ul>

The District consistently leverages strengths and endeavors to capitalize on opportunities through program activities. Challenges are acknowledged in the selection of strategic priorities, related goals, and success indicators, and in the programs and projects chosen for implementation.

## Financial Resources

The state constitution and statutory millage rate cap for NFWMD is 0.0500, significantly less than the ad valorem taxing authority afforded to the other four water management districts. The District's FY 2020-2021 ad valorem tax millage rate, as set by the Governing Board, is 0.0311. To meet its areas of responsibility, the District must rely on other sources of funding, when available. These include:

- State legislative appropriations – For state priorities that include, for example:
  - Water quality enhancement projects including springs restoration and protection and innovative technology grants.
  - Water supply and alternative water supply planning and development.
  - The minimum flows and minimum water levels (MFL) program.
  - Management of District-owned lands.
  - The Environmental Resource Permitting (ERP) program.
  - The Apalachicola River and Bay System.
  - Special appropriation for District Hurricane Michael recovery activities.
  - The surface water improvement and management (SWIM) program.
  - Research, data collection, and programmatic operations.
- Other state funding, for example:
  - Florida Department of Transportation (FDOT) Mitigation Funds – For wetland mitigation, including functional wetland restoration and protection.
  - Florida Forever Trust Fund and Preservation 2000 – For land acquisition and capital improvements for watershed restoration.
  - Land Acquisition Trust Fund – For land acquisition, management, and restoration of natural systems; and for enhancement of public access and recreational opportunities on District-owned lands.
  - Water Protection and Sustainability Program Trust Fund – For alternative water supply development and associated water resource development.
- 2010 Deepwater Horizon restoration programs: Resources and Ecosystems Sustainability, Tourist Opportunities, and Revived Economies (RESTORE) of the Gulf Coast Act of 2012 and Natural Resources Damages Act (NRDA) Restoration Program – For coastal and watershed restoration.
- Federal Emergency Management Agency (FEMA) – For flood hazard and risk mapping, assessments, and planning.
- Other federal funds – To leverage District and state funding.
- Public-private cost share: Local governments, water supply utilities, and other project partners – For cooperative project implementation.
- General fund reserves – For regulatory services, mitigation, MFLs, water supply development, and land management.

## 2. Strategic Priorities

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The District's strategic priorities and the goal of each priority for fiscal years 2021-2025 are consistent with the District's mission, areas of responsibility (AORs), and AOR goals.

### Strategic Priorities for Fiscal Years 2021-2025

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- ◆ **Springs Restoration and Protection:** *Restore and protect water quality and flows within the major spring systems of northwest Florida.*
  - ◆ **Minimum Flows and Minimum Water Levels:** *Develop and implement science-based MFLs that protect water resources and associated natural systems.*
  - ◆ **Apalachicola-Chattahoochee-Flint River Basin:** *Protect Apalachicola River and Bay water quality and restore freshwater inflow.*
  - ◆ **Water Supply:** *Plan and facilitate sustainable water supplies for future reasonable and beneficial uses.*
  - ◆ **Watershed Restoration and Protection:** *Restore and protect watershed resources and functions.*
  - ◆ **Flood Protection and Floodplain Management:** *Maintain natural floodplain functions and minimize harm from flooding.*
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Each strategic priority is further described with goal, strategies, success indicators, funding sources, deliverables, and milestones.

### Springs Restoration and Protection

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*Goal:* Restore and protect water quality and flows within the major spring systems of northwest Florida.

Springs restoration and protection is carried out through cooperative funding projects and through programs such as MFLs, Surface Water Improvement and Management (SWIM), land management, and hydrologic data services. Implementation criteria, priorities, and activities are summarized below.

#### Springs Restoration and Protection Criteria

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Success Indicators:	(1) Project accomplishment (percent complete) (2) Trends in nitrate concentrations (3) Trends in spring flows (4) Establish minimum flows for Outstanding Florida Springs and other priority springs
Funding Sources:	(1) State Legislative Appropriations (2) Land Acquisition Trust Fund (3) General Fund Reserves (4) Florida Forever Trust Fund
Milestones:	(1) City of Tallahassee Septic Connections within Wakulla BMAP (2021) (2) Magnolia Gardens Retrofit Phase III (2022) (3) Blue Spring Road and Indian Springs Sewer Extensions (2022) (4) Implementation of funded BMPs for agricultural producers in the Jackson Blue Spring basin and Mobile Irrigation Lab evaluations (Continuing) (5) Establishment of minimum flows (Schedule under MFLs)

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Deliverables:	(1) Mobile Irrigation Lab evaluation reports
	(2) Water quality data
	(3) Spring discharge data
	(4) Project completion reports

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### **Springs Programs and Projects**

Springs programs and projects have multiple benefits that include water quality improvements, habitat restoration, public access enhancements, water conservation, and floodplain management. Projects that restore and protect water quality are instrumental in the implementation of Basin Management Action Plans (BMAPs). In the NFWFMD, BMAPs with springs Priority Focus Areas (PFAs) are Jackson Blue Spring and Wakulla Spring. The Wacissa Spring PFA is partially in the NFWFMD.

#### Jackson Blue Spring

A major District initiative is to improve irrigation efficiency, conserve water, reduce nutrients, and to restore and protect water quality in the Jackson Blue Spring groundwater contribution area in Jackson County.

- **Agricultural Programs and Projects**
  - Best Management Practices (BMPs) – A cost-share program implemented in cooperation with the Florida Department of Agriculture and Consumer Services (FDACS), Department of Environmental Protection (DEP), and the Jackson Soil and Water Conservation District. Agricultural BMPs help agricultural producers in the Jackson Blue Spring basin integrate best management practices (BMPs) into their farming operations to conserve water and improve water quality without compromising production yields. If funding is available, a goal is to expand this program to producers throughout the greater Chipola groundwater contribution area.
  - Grass-Based Crop Rotation – A federal 319(h) EPA pilot project and program developed in cooperation with DEP provides cost-share grants to agriculture producers in the Jackson Blue Basin to implement grass-based crop rotation practices and evaluate the effectiveness at reducing irrigation rates, nutrient and pesticide applications, and increasing crop yields. Also, the District continues to partner with the University of Florida’s Institute of Food and Agricultural Sciences (IFAS) for research and public outreach on grass-based crop rotation practices.
  - Mobile Irrigation Laboratory (MIL) – A cooperative funding effort with the Jackson Soil and Water Conservation District, FDACS, and U.S. Department of Agriculture’s Natural Resources Conservation Service (USDA-NRCS). On-site MIL evaluations help agricultural producers identify irrigation inefficiencies and make recommendations to implement appropriate BMPs to improve water use efficiencies and reduce nutrient loading.
- **Septic-to-Sewer Retrofit and Stormwater Projects**
  - Indian Springs Sewer Extension, Phases 1-2B – To extend central sewer to the Indian Springs neighborhood adjacent to Merritts Mill Pond and Jackson Blue Spring.
  - Blue Springs Road Sewer Project – To extend central sewer to the Jackson Blue Springs Recreation Area and residences around Jackson Blue Spring and Merritts Mill Pond.
  - Jackson Blue Spring Recreation Area Stormwater Improvements – For stormwater runoff treatment and shoreline restoration improvements.

### Wakulla Spring

Septic-to-sewer retrofit projects in Wakulla and Leon counties to improve water quality and benefit Wakulla Spring. All projects include connection to central sewer and abandonment of septic tanks.

- Magnolia Gardens and Wakulla Gardens Sewer System Expansions (multiple phases) – For septic-to-sewer connection of homes on septic systems to the Wakulla County Advanced Wastewater Treatment (AWT) plant in the Wakulla Springs Priority Focus Area 2.
- City of Tallahassee Septic-to-Sewer in Wakulla BMAP – For the connection of properties on septic tanks to central sewer within the Wakulla Springs Priority Focus Area 1.

### Econfina Creek Springs

Spring shoreline restoration and related improvements to Econfina Creek and associated spring systems, the primary water source for Deer Point Lake Reservoir and potable supply for Bay County.

- Econfina Blue Spring Camp – Spring shoreline restoration and protection, stormwater facilities, and public access improvements including landscaping, irrigation, signage, and picnic shelters for a second magnitude MFL priority spring.
- Enhanced Monitoring – Increased discharge monitoring for Gainer Spring Group, an Outstanding Florida Spring (OFS), and Sylvan and Williford Spring groups, located on Econfina Creek.

### Other Springs

- Cypress Spring – Purchase of a conservation easement, shoreline stabilization, and public access improvements for a second magnitude spring in Washington County. The District partnered with the FAMU-FSU College of Engineering to design the project.
- Horn Spring Restoration – Streambank restoration and public access improvements to second magnitude spring in Leon County, in partnership with DEP.

Additional springs projects are planned as a continuation of annual grant funds received beginning in FY 2014-2015. A new grant funding cycle opened in December 2019, funding requests were approved by the District's Governing Board in May 2020, and final DEP award determination is anticipated by the end of FY 2019-20. All springs funding is subject to annual state appropriations.

### **Land Acquisitions**

Planned land acquisitions in fee simple, less-than-fee simple, and/or conservation easements that aid in long-term protection of northwest Florida springs:

- Cypress Spring – Lands surrounding Cypress Spring along Holmes Creek.
- Gainer Spring Group – Spring bank lands along Econfina Creek and within the Econfina Creek and springs group groundwater contribution recharge area.
- Jackson Blue Spring – Properties within the Jackson Blue Spring BMAP Area.
- Rook Spring Group – Lands along Dry Creek near the Chipola River and Rook Spring Group.
- Wakulla Spring – Properties in Wakulla Springs BMAP Primary Focus Areas 1 and 2.

### **District Programs**

The District's Minimum Flows and Minimum Water Levels (MFLs) and Surface Water Improvement and Management (SWIM) programs support springs restoration and protection. Both programs are guided by

statute<sup>2</sup> to identify priority water bodies including Outstanding Florida Springs and other springs for technical and scientific evaluations, planning, and program development. Both programs are more fully described in their respective strategic priorities: *MFLs* and *Watershed Restoration and Protection*.

### Supporting Initiatives

- Land Management – Multiple land and asset management activities aid in the long-term protection of northwest Florida springs. Typically, these activities are also beneficial for water quality protection, water recharge, natural resource conservation, watershed restoration and protection, and for flood protection and floodplain management.
  - The Econfina Creek Water Management Area (WMA) is more than 41,000 acres of District land that protects groundwater recharge, spring flow, and water quality within the Econfina Creek springs complex, which includes the first magnitude Gainer Spring Group.
  - Land restoration and maintenance activities include prescribed burns, planting tree seedlings, and road maintenance and enhancements.
- Hydrologic Data Services – Data collection and management activities are implemented in an integrated manner to serve multiple areas of responsibility and strategic priorities and programs, including MFLs and springs protection. Major objectives include continuing to enhance efficiencies of the hydrologic monitoring network and continuation of cooperative agreements, including a joint funding agreement with the U.S. Geological Survey (USGS) to collect hydrologic data.
- Supporting and coordinated activities with other strategic priorities include protection of water resources including springs in the Apalachicola-Chattahoochee-Flint (ACF) River Basin.

### Minimum Flows and Minimum Water Levels

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*Goal: Develop and implement science-based MFLs that protect water resources and associated natural systems.*

The District’s minimum flows and minimum water levels (MFLs) program is a major component of the overall effort to ensure the long-term protection and sustainability of regionally significant water resources. A minimum flow or minimum water level is defined as the limit at which further withdrawals would be significantly harmful to the water resources or ecology of the area. The MFL program complements other efforts, including water use permitting, water supply assessments, regional water supply planning, and watershed management. Strategic approaches include data collection, groundwater and surface water modeling, technical assessments, and rule development. Implementation criteria, priorities, and activities are summarized below.

#### Minimum Flows and Minimum Water Levels Criteria

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Success Indicators:	(1) MFL technical assessment accomplishment (percent complete per the approved schedule)
	(2) Waterbodies meeting their adopted MFLs (number and percentage)
Funding Sources:	(1) General Fund Reserves
	(2) State Legislative Appropriations

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<sup>2</sup> Sections 373.042 and 373.453, F.S.

Milestones:	(1) Technical Assessments for Wakulla Spring and Sally Ward Spring (2020) (2) Technical Assessment for Coastal Floridan aquifer in Region II (2020) (3) Technical Assessments for Jackson Blue Spring and the Gainer, Sylvan, and Williford Spring Groups (2024)
Deliverables:	(1) Complete MFL technical assessments and rule adoption according to the approved MFL Priority List and Schedule

### **MFL Technical Assessments**

- Wakulla Spring, a first magnitude Outstanding Florida Spring (OFS), and Sally Ward Spring.
- Coastal Floridan Aquifer in Region II (Walton, Okaloosa, and Santa Rosa counties) assessment to evaluate long-term saltwater intrusion in the Floridan aquifer.
- Jackson Blue Spring, a first magnitude OFS.
- Gainer Spring Group, a first magnitude OFS, and second-magnitude Sylvan and Williford Spring Groups.

### **Supporting Initiatives**

- Hydrologic Modeling – Development and refinement of regional groundwater flow and transport models, estuarine hydrodynamic models, and surface water models to support MFLs, water supply planning, and water resource evaluations.
- Data Collection – Discharge measurements, stream channel surveys, and instream habitat attributes to support MFL technical assessments.
- Cooperative Monitoring Activities – Ongoing enhancement of groundwater, surface water, and rainfall monitoring network; and continuation of agreements with:
  - DEP to monitor water quality in District aquifers, streams, and lakes;
  - Bay County, Leon County, and City of Tallahassee to monitor surface water discharge and rainfall for reservoir supply, stormwater management, and flood warning; and;
  - USGS to collect hydrologic data on the Apalachicola River, Yellow River, Telogia Creek, and the Spring Creek Springs Group.

The MFL program is implemented according to the MFL priority list and schedule which is updated annually and available online at [www.nwfwater.com/water-resources/minimum-flows-levels/](http://www.nwfwater.com/water-resources/minimum-flows-levels/).

## Apalachicola-Chattahoochee-Flint River Basin

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*Goal: Protect Apalachicola River and Bay water quality and restore freshwater inflow.*

The District supports and cooperates with state and local entities to protect the economic and ecological viability of the Apalachicola River and Bay, or Florida’s portion of the Apalachicola-Chattahoochee-Flint (ACF) River Basin. Nearly 90 percent of the ACF watershed is outside the State of Florida. Out-of-state water use and extreme low river flow conditions have impacted fisheries and habitats, creating economic and ecological harm. The District continues proactive efforts to protect ACF waters within NFWFMD. Implementation criteria, priorities, and activities are summarized below.

### Apalachicola-Chattahoochee-Flint River Basin Criteria

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Success Indicators:	(1) Project accomplishment (percent complete) (2) Area restored or treated (acres) (3) Pollutant load reduction (pounds per year)
Funding Sources:	(1) State Legislative Appropriations (2) Natural Resources Damages Act (NRDA) Restoration Program (3) Land Acquisition Trust Fund (4) General Fund Reserves
Milestones:	(1) City of Apalachicola Bay Stormwater Retrofit (2021) (2) Lighthouse Estates Septic to Sewer, Phases 1 and 2 (2023) (3) Technical assistance supporting state ACF Basin issues (Continuing)
Deliverables:	(1) Project completion reports

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### Water Quality Improvement Projects

- Jackson County agricultural programs and projects, and septic-to-sewer retrofit projects, to restore and protect Jackson Blue Spring in the Jackson County portion of the ACF river basin. See *Springs Restoration and Protection* strategic priority for further detail.
- Apalachicola Bay and St. George Sound Water Quality Improvement
  - City of Carrabelle Lighthouse Estates – Septic-to-sewer retrofit projects that remove onsite sewage treatment and disposal systems to help reduce nutrients and other nonpoint source pollution from flowing to St. George Sound.
  - City Apalachicola Stormwater Retrofit Project – Low-impact design practices and other infrastructure improvements to improve the quality of waters entering the bay.

### Technical Assistance and Intergovernmental Cooperation

The District continues to provide technical assistance in the ongoing legal case between the states of Florida and Georgia over interstate freshwater allocation in the ACF river basin. The District also continues intergovernmental cooperation with the Governor’s Office; state agencies such as FDACS, DEP, and the Florida Fish and Wildlife Conservation Commission (FWC); regional stakeholders; and with local governments to plan and coordinate on projects to improve water quality in Apalachicola Bay.

### Supporting Initiatives

- Water Quality and Flow Monitoring – To monitor water quality and measure spring flow to ensure the health of the ACF River Basin resources.
- Water Use Permitting – Regulation of ground and surface waters is a tool for preventing impacts to spring systems, rivers, lakes, wetlands, and ground and surface water resources. Reservations of water have been established by rule for the Apalachicola and Chipola rivers.

## Water Supply

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*Goal: Plan and facilitate sustainable water supplies for future reasonable and beneficial uses.*

The water supply strategic priority is carried out through coordinated efforts in data collection and analyses, resource planning, regulatory services, and in water supply and water resource development. Implementation criteria, priorities, and activities are summarized below.

### Water Supply Criteria

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Success Indicators:	(1) Water supply made available (volume [mgd] and trend) (2) Public water supply demands met (volume in Million Gallons per Day [mgd] and percentage) (3) Public supply per capita water use (Gallons Per Capita Per Day [gpcd] and trend) (4) Project accomplishment (percent complete)
Funding Sources:	(1) General Fund Reserves (2) Water Protection and Sustainability Program Trust Fund (3) State Legislative Appropriations
Milestones:	(1) North Bay Reuse Project (2021) (2) Okaloosa County Reuse Extension (2022) (3) Panama City Beach Reclaimed Water Extension (2022) (4) Districtwide Water Supply Assessment Update (2023)
Deliverables:	(1) Water use data (2) Districtwide water supply assessment updates (3) RWSP updates (4) Project completion reports

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### Planning and Analyses

- Water Use Data – Collecting, analyzing, and reporting on water use data for water supply assessments, regional water supply planning, MFL technical assessments, and for partner agencies such as DEP, FDACS, the Florida Legislature’s Office of Economic and Demographic Research (EDR), and USGS.
- Districtwide Water Supply Assessment (WSA) – A Districtwide evaluation of existing and future water demands, and an assessment of the sustainability and sufficiency of water supply sources. Water supply assessments are updated on a five-year basis and provide the technical data and analytical tools for regional water supply planning (RWSP). The next WSA update is planned to be conducted in the 2021-2023 timeframe.
- Regional Water Supply Planning – Where existing sources of water are not adequate, RWSPs develop programs and projects in cooperation with local and regional stakeholders to meet water supply needs and to sustain water resources and related natural systems over a 20-year planning period. The Region II (Santa Rosa, Okaloosa, and Walton counties) RWSP update was completed in 2019 and approved by the District’s Governing Board on January 23, 2020.

### Water Supply and Water Resource Development

- Water Resource Development – Regional-scale projects that support the availability of water supplies to meet long-term water supply needs and the needs of natural systems. Examples include planning for water reuse and conservation, data collection, source modeling and evaluation, and development and refinement of groundwater and transient flow models.

- Hydrogeologic Evaluations – Well construction and aquifer performance testing to determine the availability of groundwater from intermediate and surficial aquifers. Priority areas outside of the Region II RWSP include Bay and Gulf counties.
- Water Supply Development (WSD) Grant Program – Water projects assisting local governments and utilities to replace aging infrastructure, improve distribution systems, evaluate and develop alternative water supply projects, and address local drinking water quality issues. While several WSD projects remain in implementation, grant funds were fully allocated in November 2016 and no future grant cycles are planned.
- Alternative Water Supply (AWS) Development
  - Okaloosa-Eglin AFB-Niceville Reclaimed Water Project – Construction of 11 miles of reuse main connecting Eglin AFB and Niceville to the Okaloosa County Water and Sewer system to serve landscape irrigation needs.
  - South Santa Rosa Reuse Initiative – A comprehensive and long-term multi-stakeholder initiative involving Santa Rosa County, the Holley-Navarre Water System, and the City of Gulf Breeze with the goal of eliminating wastewater effluent discharges and increasing the beneficial reuse of reclaimed water in southern portions of the County.
  - North Bay Wastewater Reuse – Construction of six miles of reuse main connecting Bay County’s North Bay WWTF and Gulf Power to use reclaimed water in power generating cooling processes. Design efforts are ongoing following project delays due to impacts from Hurricane Michael.
  - Emerald Coast Utilities Authority (ECUA) Pensacola Beach Reclaimed Water System Expansion – A project to increase reuse capacity and distribution infrastructure on Santa Rosa Island in Escambia County.

### **Supporting Initiatives**

- State and Inter-District Coordination – Regular collaboration with state agencies and other water management districts to support statewide data compilation and reporting, water conservation efforts, and enhance the consistency of water supply planning data and methods.
- Regulatory Services
  - Water Use Permitting Program – To review, issue, and enforce ground and surface water use permits that allow for reasonable-beneficial uses of water while protecting existing users and the long-term viability of the resource.
  - Well Permitting Program – To review, issue, and enforce well permits and water well contractor licensing. Activities covered are well construction, repair, and abandonment. This program protects public health and resource sustainability, while also serving the regulated community.

## Watershed Restoration and Protection

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*Goal: Restore and protect watershed resources and functions.*

Healthy functioning watersheds help protect water quality, natural systems, and are vital for flood protection and floodplain management. Strategies include springs and streambank restoration and protection, wetland mitigation, environmental resource permitting, land management, and stormwater and site improvements. Implementation criteria, priorities, and activities are summarized below.

### Watershed Restoration and Protection Criteria

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Success Indicators:	(1) Balance of released mitigation credits (2) Cooperative project implementation (percent complete) (3) Area restored (acres)
Funding sources:	(1) State Legislative Appropriations (2) General Fund Reserves (3) FDOT Mitigation Funding (4) RESTORE Act and settlement funds
Milestones:	(1) City of Apalachicola Bay Stormwater Retrofit (2021) (2) Weems Road Stormwater Retrofit (2021) (3) North Bay Reuse Project (2021) (4) Lighthouse Estates Septic to Sewer, Phases 1 and 2 (2023) (5) City of Port St. Joe Stormwater Improvements (2024)
Deliverables:	(1) Annual Regional Wetland Mitigation Plan and Mitigation Monitoring Reports (2) Project completion reports

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### Watershed Programs and Projects

- Gulf of Mexico Restoration – The District continues to work in cooperation with DEP, the Florida Fish and Wildlife Conservation Commission (FWC), and other stakeholders in Gulf of Mexico restoration. These activities help to implement the federal RESTORE Act and to effectively use civil penalty funding from settlements and the Natural Resources Damages Assessment (NRDA) process to mitigate damages incurred from the 2010 Deepwater Horizon oil spill.
- Port St. Joe Stormwater – The City of Port St. Joe will retrofit stormwater facilities within the Forest Park basin, improve the quality of water discharging to Patton Bayou and St. Joseph Bay, improve flood protection, and develop a stormwater master plan for the city.
- St. Joseph Bay Assessment – Data collection and analysis to evaluate freshwater flows and water quality from the Intracoastal Waterway and Gulf County Canal that flow into St. Joseph Bay, and to develop management recommendations.
- Surface Water Improvement and Management (SWIM) Program – A long-term program to restore and protect watershed resources, SWIM provides a framework for watershed and project planning. The SWIM priority list includes all seven of the major riverine-estuarine watersheds of northwest Florida and includes all waterbodies, tributaries, estuaries, springs, wetlands, and contributing basins within each watershed. Updates to SWIM plans are every five years or as needed, with the most recent updates completed in 2017.
  - Estuary Programs – In support of the implementation of SWIM plans and projects, the District coordinates with northwest Florida estuary programs modeled on the non-regulatory US Environmental Protection Agency (EPA) [National Estuary Program](#) (NEP). Estuary programs are a network of ecosystem-based organizations that work

collaboratively to protect and restore the water quality and ecological integrity of nationally significant estuaries.

- Seven Runs Streambank Restoration – The District continues a restoration and protection project which will be completed at Seven Runs in Walton County within the Choctawhatchee River Water Management Area (WMA). The project will include streambank stabilization, stormwater improvements, and public access enhancements.
- Weems Road Pass Phase 2 – Stormwater outfall modifications to improve flood protection and water quality in the St. Marks River watershed.
- Lake Jackson – Collaboration with DEP and local stakeholders to identify further opportunities to address nonpoint source pollution in the Lake Jackson watershed.
- Spring Restoration and Protection – Spring restoration and protection are essential for watershed management. See *Springs Restoration and Protection* strategic priority for further detail.
- Apalachicola River and Bay – Intergovernmental cooperation, technical assistance, water quality improvement projects, and supporting initiatives to restore and protect the Apalachicola River watershed. See *Apalachicola-Chattahoochee-Flint River Basin* strategic priority for further detail.

#### **Land Acquisition and Management**

- Land Acquisition – The District has acquired more than 224,000 acres of land for the protection of water quality, flood protection and floodplain management, natural systems, and water supply; and for public access and recreation. Future acquisition plans are noted in the *Springs Restoration and Protection* strategic priority.
- Restoration and Lands Management – Ongoing activities include prescribed burns, planting longleaf pine seedlings, erosion control, improving site access, and managing and maintaining public access sites and roads.
- Perdido River Paddling Trail Project – NRDA is funding improvements within the District’s Perdido River WMA consisting of construction of camping shelters, road work, and streambank protection. This work will complement comparable projects to be completed on other lands along the Perdido River owned by Escambia County and The Nature Conservancy.

#### **Supporting Initiatives**

- Environmental Resource Permitting (ERP) – The ERP program integrates stormwater management and wetland permitting. Implementation of the program improves and protects multiple watershed and wetland functions including water quality, fish and wildlife habitat, flood protection, shoreline stability, and aquifer recharge.
- Wetland Mitigation – In accordance with section 373.4137, F.S., the District assists the Florida Department of Transportation (FDOT) in developing wetland mitigation for transportation infrastructure development in areas not covered by private mitigation banks or where private mitigation banks are unable to provide appropriate credits. In the process, wetland resources and functions are protected and restored on a larger watershed scale. Activities include an In-Lieu Fee Program, the Sand Hill Lakes Mitigation Bank, and various individually permitted projects. Mitigation is supported by Land Acquisition and Management, ERP, and the SWIM Program.
- Data Collection and Analysis – To evaluate freshwater inflows from the Intracoastal Waterway and the Gulf County Canal that may be affecting St. Joseph Bay.

## Flood Protection and Floodplain Management

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*Goal: Maintain natural floodplain functions and minimize harm from flooding.*

Flood protection and floodplain management are facilitated by healthy functioning watersheds, addressed in the previous strategic priority. Additional strategies include flood hazard mapping, land acquisition and management, environmental resource permitting, and wetland mitigation. Implementation criteria, priorities, and activities are summarized below.

### Flood Protection and Floodplain Management Criteria

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Success Indicators:	(1) Area of floodplain protected through land acquisition (acres) (2) Percent of the District with updated DFIRMs meeting FEMA standards and criteria
Funding Sources:	(1) Federal Emergency Management Agency (FEMA) (2) State Legislative Appropriations (3) General Fund Reserves (4) FDOT Mitigation Funding
Milestones:	(1) Preliminary or Revised Preliminary DFIRMs for Bay County and the Lower Ochlockonee and Chipola Watersheds (complete by end of FY 2019-2020) (2) DFIRM completion incorporating coastal remapping studies for Bay, Escambia, Gulf, Okaloosa, Santa Rosa, and Walton counties (2021)
Deliverables:	(1) Risk MAP regulatory and non-regulatory products according to discovery report for each HUC 8 watershed within the District (2) Florida Forever Work Plan Annual Report

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### Flood Protection Programs and Projects

- Flood Hazard Mapping, Assessment and Planning – The District continues to work in cooperation with the Federal Emergency Management Agency (FEMA) on flood map modernization in the Risk Mapping, Assessment, and Planning (Risk MAP) program. This effort includes collaboration with state and local agencies to deliver detailed data to foster informed risk management decisions through the development of digital flood insurance rate maps (DFIRMs). The Risk MAP program and DFIRMs are a consistent approach to assess potential vulnerability and losses and helps to increase public awareness of and support for actions that reduce flood-related risks. Preliminary DFIRMs and final effective DFIRMs are issued according to planned milestones.
  - Risk MAP evaluations are ongoing for the Lower Ochlockonee River, Apalachicola River, New River, Chipola River, Pensacola Bay, Perdido River, Perdido Bay, Apalachee Bay – St. Marks River, Pea River, and the Lower Choctawhatchee watersheds.
  - Risk MAP evaluations are in the planning stage for the St. Andrew – St. Joseph Bay, Choctawhatchee Bay, Escambia River, and Yellow River watersheds.
- Flood and Floodplain Data – The District maintains an on-line Flood Information Portal parcel-level mapping tool and provides technical expertise and public access to high-resolution Light Detection and Ranging (LiDAR) elevation data and maps.
- Land Acquisition and Management – District lands include extensive floodplains along the Apalachicola, Choctawhatchee, Escambia, Yellow, Perdido, Blackwater and other rivers and major streams. Tidal wetlands are also protected on the Pensacola, Perdido, and Choctawhatchee estuaries. These lands maintain floodplain functions and protect natural systems, water quality, property, and public safety, as well as provide public access and recreation. Substantial upland acreage owned by the District provides protective buffers.

## Supporting Initiatives

- Forest Restoration Acquisition Area (FRAA) – Following Hurricane Michael in October 2018, this conservation easement acquisition program was established with the goal of restoring and protecting the flood protection and nutrient reduction capabilities of damaged forest lands. If funded, the FRAA program will work with willing landowners to restore and protect water quantity and quality benefits afforded by silvicultural and agricultural BMPs. The FRAA program is also expected to help restore the rural economy.
- Environmental Resource Permitting (ERP) – Among the important functions of the ERP program is floodplain resource protection and thus protection of property and residents from potential flood damage through the regulation and management of surface water. Also included in ERP is permitting for dam design, construction, and maintenance.
- Regional Wetland Mitigation – Floodplain functions are protected on a watershed scale through implementation of the District’s regional wetland mitigation program for FDOT.
- Data Collection and Monitoring Network – Discharge measurements and rainfall monitoring provide critical data for flood protection and floodplain management. See *Minimum Flows and Minimum Water Levels* strategic priority for further detail.

### 3. Implementation

Table 3 is an overview of how each strategic priority is applicable to the District’s Areas of Responsibility and the major implementation activities. Note that activities may occur in, and benefit, multiple strategic priorities, and that different strategic priorities are needed to accomplish all areas of responsibility.

**Table 3. Strategic Priorities Matrix**

Strategic Priority and Goal	Areas of Responsibility				Major Implementation Activities
	Water Supply	Water Quality	Flood and Floodplain	Natural Systems	
<b>Springs Restoration and Protection</b> <i>Restore and protect water quality and flows within the major spring systems of northwest Florida.</i>	✓	✓		✓	Agricultural BMPs, grass-based crop rotation, and MILs; septic-to-sewer and stormwater retrofit projects; streambank restoration and protection; land management and acquisition; hydrologic data collection; water use permitting; MFL development.
<b>Minimum Flows and Minimum Water Levels (MFLs)</b> <i>Develop and implement science-based MFLs that protect water resources and associated natural systems.</i>	✓	✓		✓	Data collection, groundwater and surface water modeling, technical assessments, and rulemaking.
<b>Apalachicola-Chattahoochee-Flint River Basin</b> <i>Protect Apalachicola River and Bay water quality and freshwater inflow.</i>	✓	✓		✓	Agricultural BMPs, grass-based crop rotation, and MILs; water quality improvement projects; technical assistance and intergovernmental cooperation; hydrologic data collection; water use permitting.
<b>Water Supply</b> <i>Plan and facilitate sustainable water supplies for future reasonable and beneficial uses.</i>	✓	✓			Water use data, water supply assessments, regional water supply planning; water use and well permitting; regional water resource development; water supply and AWS development projects.
<b>Watershed Restoration and Protection</b> <i>Restore and protect watershed resources and functions.</i>	✓	✓	✓	✓	Springs and streambank restoration and protection, regional wetland mitigation, environmental resource permitting, land management, stormwater retrofits, and recreational site improvements.
<b>Flood Protection and Floodplain Management</b> <i>Maintain natural floodplain functions and minimize harm from flooding.</i>			✓	✓	Flood hazard mapping, DFIRM updates, land acquisition and management, environmental resource permitting, wetland mitigation.

Table 4 below summarizes the anticipated five-year activity schedule of projects and programs.

Ongoing district activities not noted in Table 4 include: hydrologic data collection and monitoring, water use estimate and projections, land acquisition and management, regional wetland mitigation, environmental resource permitting, water use permitting, and well permitting. Also not noted are smaller projects such as planning or feasibility studies.

**Table 4. Anticipated Schedule of Projects and Programs**

	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25
<b>Agricultural Programs and Projects</b>					
Agricultural BMPs	→				
Grass-Based Crop Rotation	→				
Mobile Irrigation Lab (MIL) Program	→				
<b>Springs Restoration and Protection Projects</b>					
<i>Jackson Blue Spring</i>					
Indian Springs Sewer Extension Phs. 1-2A	→ Complete				
Indian Springs Sewer Extension Phase 2B	→		Complete		
Blue Springs Road Sewer Expansion	→ Complete				
Jackson Blue Spring Recreation Area	Complete				
<i>Wakulla Spring</i>					
Septic-to-Sewer in Wakulla BMAP	Complete				
Magnolia Gardens Phase III	→		Complete		
Wakulla Gardens Phase III	→		Complete		
<i>Other Springs Projects</i>					
Cypress Spring Protection & Restoration	→			Complete	
Horn Spring in Leon County	Complete				
Land Acquisition for Springs Protection	→		Complete		
<b>Watershed and Flood Protection Projects</b>					
Port St. Joe Stormwater	→			Complete	
Weems Road Pass Phase 2	Complete				
Lake Munson Algae Harvesting	→ Complete				
<i>Apalachicola Bay Water Quality Improvements</i>					
Carrabelle Lighthouse Estates Phase I&II	→		Complete		
Apalachicola Stormwater Retrofits	Complete				
<b>Water Supply Development Projects</b>					
<i>Alternative Water Supply Development</i>					
North Bay and ECUA Reuse Projects	Complete				
Okaloosa-Eglin-Niceville Reclaimed Water	→ Complete				
South Santa Rosa Reuse Initiative	→				
<i>Other Water Supply Development</i>					
WSD Grant Program Assistance	Complete				
<b>Technical Programs</b>					
<i>Modeling, Planning, Assessments</i>					
Ground and Surface Water Modeling	→				
St. Joseph Bay Monitoring & Assessment	→				
Water Supply Assessments (WSAs)	WSA 2023 →				
Regional Water Supply Planning	Update RWSP(s) as required				
SWIM and Estuary Programs	Assess need for updated SWIM Plans / Estuary Program Coordination				
Region II RWSP Implementation	→			T.B.D. - - - - -	→
<i>MFL Technical Assessments</i>					
Wakulla Spring & Sally Ward Spring	→ Complete				
Region II Coastal Floridan Aquifer	→ Complete				
Jackson Blue Spring	→				Complete
Gainer, Sylvan, and Williford Springs	→				Complete
Other Priority Waterbodies		Work Plans	Start	→	
<i>Flood Protection</i>					
Flood Hazard Risk MAP Program	→				
Final Effective DFIRMs for six coastal counties: Escambia, Santa Rosa, Okaloosa, Walton, Bay, and Gulf	Complete				
Evaluations and Preliminary DFIRMs	→				

## 4. Monitoring and Reporting

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As required by section 373.036, F.S., the strategic water management plan includes an annual work plan report on the implementation of the strategic plan for the previous fiscal year. This annual report details activities and accomplishments, evaluation of indicators, milestones and deliverables, and project costs and timelines to complete. The Consolidated Annual Report (CAR) due by March 1<sup>st</sup> of each year incorporates this SWMP work plan report and includes other statutorily required reporting as noted in Table 5. The CAR is submitted to the Governor, Senate President, Speaker of the House, and the Secretary of DEP for review and monitoring purposes. Table 5 also summarizes the District’s operational plans and reports which are available online at: <https://nfwfwater.com/Data-Publications/Reports-Plans>.

**Table 5. Summary of NFWFMD Operational Plans and Reports**

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<b>Resource and Asset Management</b>	<ul style="list-style-type: none"> <li>• Consolidated Annual Report (CAR):               <ol style="list-style-type: none"> <li>1. SWMP Annual Work Plan Report</li> <li>2. Minimum Flows and Minimum Water Levels (MFLs) Priority List and Schedule</li> <li>3. Annual Five-Year Capital Improvements Plan</li> <li>4. Alternative Water Supplies Annual Report</li> <li>5. Five-Year Water Resource Development Work Program (WRDWP)</li> <li>6. Florida Forever Work Plan Annual Report</li> <li>7. Mitigation Donation Annual Report</li> <li>8. Surface Water Improvement and Management (SWIM) Program and Water Quality Projects Annual Report</li> </ol> </li> <li>• FEMA Risk Map and Map Modernization Business Plan</li> <li>• In-Lieu Fee Instrument Annual Program Report (USACE)</li> <li>• Annual Reports on: Wetlands; Sand Hill Lakes Mitigation Bank Monitoring; Agency Reuse; Regional Mitigation Plan; and Habitat Impacts, Preservation, and Restoration</li> <li>• Every five years: Districtwide water supply assessments</li> <li>• Every five years: Applicable regional water supply plans</li> <li>• As needed: SWIM plan updates</li> </ul>
<b>Budget and Supporting</b>	<ul style="list-style-type: none"> <li>• Preliminary, Tentative, and Adopted Annual Budgets</li> <li>• Financial Audits and Audit Reports</li> <li>• Continuity of Operations Plan (COOP) Annual Update</li> <li>• Annual Regulatory Plan</li> </ul>

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In addition, each of the state’s water management districts completes and submits monitoring data and reports to Florida’s DEP, including:

- Annual and quarterly metrics on permitting process efficiencies, water supply, natural systems, and mission support (Table 6, below).
- Regional Water Supply Planning Annual Report.
- Florida Statewide Annual Report (STAR) on Total Maximum Daily Loads (TMDLs), Basin Management Action Plans (BMAPs), Minimum Flows or Minimum Water Levels (MFLs), and Recovery or Prevention Strategies.

**Table 6. Statewide Water Management District Performance Metrics**

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***Permitting***

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For closed applications within the CUP and ERP permitting areas, median time to process by permit type and total

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For closed applications within the CUP and ERP permitting areas, the median time in house by permit type and total, including those applications under legal challenge

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Within the CUP and ERP permitting areas, percentage of individually processed open applications with greater than two Requests for Additional Information (RAIs)

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Within the CUP and ERP permitting areas, average number of RAIs for individually processed applications that closed in the last twelve months

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Within the CUP and ERP permitting areas, percentage of individually processed open applications that have been in-house six months or longer

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Within the CUP and ERP permitting areas, cost to process for all permit types

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Within the CUP and ERP permitting areas, application to staff ratio for all permit types

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Number of Closed Applications (CUP only)

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Permit Process Time for Legislative Extensions and Emergency Orders (ERP only)

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Cost to Process Legislative Extensions and Emergency Orders (ERP only)

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***Mission Support***

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Administrative costs as a percentage of total expenditures

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***Water Supply***

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Districtwide, the quantity [mgd] and percentage of the 20-year (e.g., 2015-2035) Public Supply increase in demand that has been met by water conservation and non-conservation projects, and by all water projects

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Uniform gross per capita water use (Public Supply) by District

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Uniform residential per capita water use (Public Supply) by District

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***Natural Systems***

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Number of MFLs and Reservations, by waterbody type, established annually (fiscal year) and cumulatively

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Number and percentage of water bodies meeting their adopted MFLs

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For water bodies not meeting their adopted MFLs, the number and percentage of those water bodies with an adopted recovery or prevention strategy

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MFL Priorities List Table

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