

**NORTHWEST FLORIDA WATER MANAGEMENT DISTRICT
FISCAL YEAR 2023-24 BUDGET AMENDMENTS**

Amendment Number	Resolution Number	Revenues/Funds Impacted	Project	Amount	Additional Information
1	935	Ad Valorem Tax, Lands Acquisition Trust Fund, General Fund	Realignment of budget	\$ -	Realign positions, expenditures, and revenue budget across programs, funds, activities, projects, and categories to maintain the proper balance in each fund. The amendment does not increase or decrease the total District budget.
2	936	State Funds	Resiliency Monitoring Network	\$ 120,000	New grant funding made available by the Florida Department of Environmental Protection to enhance data collection and support resiliency planning and adaptation. The amendment increases the District budget by \$120,000.

Adopted Operating Budget 10/1/23	<u>\$ 115,272,656</u>
Amendment 1	\$ -
Amendment 2	<u>\$ 120,000</u>
Revised Budget 2/8/2024	<u><u>\$ 115,392,656</u></u>