Northwest Florida Water Management District Governing Board Meeting Minutes Thursday, January 9, 2025 81 Water Management Drive Havana, Florida 32333

1. Opening Ceremonies

Called to order at 1:00 p.m.

Savannah Shell called the roll and a quorum was declared present.

Present: George Roberts, Chair; Jerry Pate, Vice Chair; John Alter; Gus Andrews; Ted Everett; Kellie Ralston

Absent: Nick Patronis, Secretary-Treasurer; Anna Upton

2. Special Thanks and Recognition

None

3. Changes to the Agenda

None.

4. Consideration of the following Items Collectively by Consent:

MOTIONED BY JOHN ALTER, SECONDED BY JERRY PATE, THAT THE GOVERNING BOARD APPROVE ITEMS A, B, C, AND D IN THE CONSENT AGENDA CONTINGENT UPON LEGAL REVIEW AND OTHER ACTIONS AS REQUIRED BY FLORIDA STATUTES. NO PUBLIC COMMENT WAS GIVEN. MOTION CARRIED.

A. Approval of the Minutes for December 12, 2024

Approve the Minutes for December 12, 2024, Governing Board meeting.

B. Approval of the Financial Reports for the Month of November 2024

Approve the Financial Reports for the Month of November 2024.

C. Approval of Resolution No. 949 to the Florida Department of Environmental Protection for Acquisition of the Taylor Tract in the Chipola Springs Groundwater Contribution Area

Approve and adopt Resolution No. 949 to Florida Department of Environmental Protection for the Taylor acquisition in the Chipola Springs Groundwater Contribution Area.

D. Approval of Resolution No. 950 to the Florida Department of Environmental Protection for Acquisition of the Piplack Tract in the Wakulla/Spring Creek Spring Group Groundwater Contribution Area

Approve and adopt Resolution No. 950 to the Florida Department of Environmental Protection for the Piplack acquisition in the Wakulla/Spring Creek Spring Group Groundwater Contribution Area.

5. Consideration of Approval of the 2024 Region II Regional Water Supply Plan

MOTIONED BY JOHN ALTER, SECONDED BY KELLIE RALSTON, THAT THE GOVERNING BOARD APPROVE THE 2024 REGION II REGIONAL WATER SUPPLY PLAN FOR OKALOOSA, SANTA ROSA, AND WALTON COUNTIES AND ISSUE THE FINAL ORDER. NO PUBLIC COMMENT WAS GIVEN. MOTION CARRIED.

6. <u>Consideration of Consultant Selections and Agreements for RFP 25-001</u>: <u>Groundwater Flow and Transport Modeling</u>; <u>Hydrogeological Data Collection</u>; and Watershed Planning, Assessment and Program Administration

MOTIONED BY JOHN ALTER, SECONDED BY JERRY PATE, THAT THE GOVERNING BOARD APPROVE THE SELECTION COMMITTEES' RESULTS AND AUTHORIZE THE EXECUTIVE DIRECTOR TO EXECUTE AGREEMENTS WITH THE HIGHEST-RANKED FIRMS TO PROVIDE AS-NEEDED SERVICES IN EACH OF THE FOLLOWING CATEGORIES: (1) GROUNDWATER FLOW AND TRANSPORT MODELING, (2) HYDROGEOLOGICAL DATA COLLECTION AND EVALUATION, AND (3) WATERSHED PLANNING, ASSESSMENT AND PROGRAM ADMINISTRATION. NO PUBLIC COMMENT WAS GIVEN. MOTION CARRIED.

7. Consideration of ITB 25B-004 for 2025 Sand Pine and Hardwood Eradication Services

MOTIONED BY JOHN ALTER, SECONDED BY KELLIE RALSTON, THAT THE GOVERNING BOARD APPROVE THE LOWEST BID RECEIVED IN RESPONSE TO INVITATION TO BID 25B-004 FOR 2025 SAND PINE AND HARDWOOD ERADICATION SERVICES AND AUTHORIZE THE EXECUTIVE DIRECTOR TO EXECUTE AN AGREEMENT WITH SWEAT US, LLC IN AN AMOUNT UP TO \$105,379.70 TO FACILITATE THIS WORK, SUBJECT TO LEGAL COUNSEL REVIEW. NO PUBLIC COMMENT WAS GIVEN. MOTION CARRIED.

8. Public Hearing for Regulatory Matters

Called to order at 1:28 p.m.

- A. Permit Renewal
- A-1 Applicant: Monica Wallis, Destin Water Users, Inc. App. No.: 2B-091-5916-7 Use: Landscape and Recreation

MOTIONED BY JOHN ALTER, SECONDED BY JERRY PATE, THAT THE GOVERNING BOARD APPROVE APPLICATION NO. 2B-091-5916-7, MONICA WALLIS, DESTIN WATER USERS, INC., PER THE RECOMMENDATIONS AND CONDITIONS OF THE STAFF REPORTS AND PER THE TERMS AND CONDITIONS OF THE PERMIT DOCUMENTS. NO PUBLIC COMMENT WAS GIVEN. MOTION CARRIED.

9. Legal Counsel Report

Breck Brannen provided a status update on the case referenced below.

William and Ashley Merryman v. St. Johns River Water Management District, et al., United States District Court for the Middle District of Florida (Jacksonville Division) Case No. 3:24-cv-00658-WWB-JBT

10. Executive Director Report

Meeting was adjourned at 1:36 p.m.

Financial Report

Summary Statement of Receipts, Disbursements & Cash Balances For Month Ending December 31, 2024

Balance Forward - Operating Funds		\$35,945,340.45	
Operating Funds Received in current month:			
Revenue Receipts, Current Contracts Receivable Other Deposits/Refunds/Adjustments Transfers from Lands Accounts Total Deposits during month	\$ 2,425,031.32 582,800.25 11,848.68 0.00	 3,019,680.25	
Total Deposits and Balance Forward			\$ 38,965,020.70
Disbursements: Employee Salaries Employee Benefits Employee Flexible Spending Account Contractual Services (Professional) Operating Expenses - Services Operating Expenses - Commodities Operating Capital Outlay Grants and Aids Total Operating Expenses during month Payables, Prior Year Other Disbursements or (Credits) Total Funds Disbursed by check during month Bank Debits (Fees, Deposit Slips, etc.) Transfer to Cypress Springs Account Total Funds Disbursed Cash Balance Operating Funds at month end		 511,868.26 $470,670.16$ 0.00 $835,912.19$ $104,447.87$ $23,017.40$ $123,560.00$ $5,166,099.31$ $7,235,575.19$ 0.00 $20,546.71$ $7,256,121.90$ 0.00 0.00	\$ 7,256,121.90 31,708,898.80
Operating Depositories: Petty Cash Fund Bank of America: General Fund Checking Payroll Account Passthrough (EFT) Account Investment Accounts: Fla. Board of Administration @ 4.7% General Fund Lands Fee Fund Ecosystem TF Water Prot. & Sust. Program TF Okaloosa Regional Reuse Mitigation Fund Total Operating Depositories at month end		\$ 250.25 571,662.51 6,000.00 925.00 10,821,205.13 3,448,955.14 192.66 292.45 102,628.93 16,756,786.73 31,708,898.80	

Financial Report

Summary Statement of Receipts, Disbursements & Cash Balances

For Month Ending December 31, 2024

Land Acquisition Funds:			
Fla. Board of Administration @ 4.7% Total Land Acquisition Funds	\$	293,457.70	293,457.70
Restricted Management Funds:			
Fla. Board of Administration Phipps Land			
Management Account @ 4.7%		44,467.57	
Fla. Board of Administration Cypress			
Springs R&M Account @ 4.7%	-	879,519.49	
Total Restricted Land Management Funds			923,987.06
Total Land Acquisition, and Restricted			
Management Funds			1,217,444.76
Wanagement I unus			1,217,444.70
TOTAL OPERATING, LAND ACQUISITION,			
& RESTRICTED FUNDS AT MONTH END			\$ 1,217,444.76

Approved: _____

Chairman or Executive Director

Date: _____ February 13, 2025

Northwest Florida Water Management District Statement of Sources and Uses of Funds For the Period ending December 31, 2024 (Unaudited)

	Current Budget		Actuals Through 12/31/2024		Variance (under)/Over Budget		Actuals As A % of Budget
Sources							
Ad Valorem Property Taxes	\$	4,025,000	\$	2,595,182	\$	(1,429,818)	64%
Intergovernmental Revenues		102,271,467		-		(102,271,467)	0%
Interest on Invested Funds		96,250		416,705		320,455	433%
License and Permit Fees		655,000		119,570		(535,430)	18%
Other		1,159,363		113,416		(1,045,947)	10%
Fund Balance		28,816,044				(28,816,044)	0%
Total Sources	\$	137,023,124	\$	3,244,873	\$	(133,778,251)	2%

	Current					Available		
	 Budget	Ex	xpenditures	E	ncumbrances ¹	Budget	%Expended	%Obligated ²
Uses								
Water Resources Planning and Monitoring	\$ 9,228,582	\$	1,101,223	\$	1,480,943	\$ 6,646,416	12%	28%
Acquisition, Restoration and Public Works	85,847,047		209,944		9,760,879	75,876,224	0%	12%
Operation and Maintenance of Lands and Works	10,462,419		1,618,309		2,243,627	6,600,482	15%	37%
Regulation	4,816,851		859,309		293,369	3,664,173	18%	24%
Outreach	165,926		39,773		455	125,698	24%	24%
Management and Administration	3,149,707		582,760		66,231	2,500,716	19%	21%
Total Uses	\$ 113,670,532	\$	4,411,318	\$	13,845,505	\$ 95,413,709	4%	16%
Reserves	 23,352,592					23,352,592	0%	0%
Total Uses and Reserves	\$ 137,023,124	\$	4,411,318	\$	13,845,505	\$ 118,766,301	3%	13%

¹ Encumbrances represent unexpended balances of open purchase orders.

² Represents the sum of expenditures and encumbrances as a percentage of the available budget.

This unaudited financial statement is prepared as of December 31, 2024, and covers the interim period since the most recent audited financial statements.

NORTHWEST FLORIDA WATER MANAGEMENT DISTRICT SCHEDULE OF DISBURSEMENTS GENERAL FUND DECEMBER 2024

RETIREMENT	12/05/2024	\$ 169,193.35
CHECKS	12/06/2024	330,261.37
ACH TRANSFER	12/06/2024	1,826,699.00
DIRECT DISBURSEMENTS	12/06/2024	80,573.59
CHECKS	12/13/2024	3,393,390.50
ACH TRANSFERS	12/13/2024	221,271.93
DIRECT DISBURSEMENTS	12/13/2024	3,815.00
CHECKS	12/20/2024	6,021.36
ACH TRANSFER	12/20/2024	573,815.43
VOIDED CHECKS	12/24/2024	-550.00
DIRECT DISBURSEMENT	12/20/2024	20,491.04
RETIREMENT	12/30/2024	105,085.70

\$ 6,730,068.27

Chairman or Executive Director

February 13, 2025

Date

VENDOR	NAME	CHECK DATE	INVOICE NET	INVOICE DESCRIPTION
1616	BLUE CROSS/BLUE SHIELD OF FLORIDA	12/6/2024	728.92	BCBS MEDICARE
4676	CITY OF MILTON FLORIDA	12/6/2024	85.56	DUMPSTER SERVICE
4676	CITY OF MILTON FLORIDA	12/6/2024	56.34	SEWER MILTON OFFICE
2241	DEPT. OF THE INTERIOR - USGS	12/6/2024	2,131.00	JOINT FUNDING AGREEMENT-0048
4518	ENGINEERED COOLING SERVICES, INC.	12/6/2024	275.00	RUNNING PO FOR HVAC REPAIRS AT HQ
4518	ENGINEERED COOLING SERVICES, INC.	12/6/2024	215.00	RUNNING PO FOR HVAC REPAIRS AT HQ
916	FPL NORTHWEST FLORIDA	12/6/2024	482.92	DEFUNIAK ELECTRIC
5246	HOLLEY-NAVARRE WATER SYSTEM, INC.	12/6/2024	310,172.40	SOUTH SANTA ROSA REUSE PHASE I
5933	ROGERS BROTHERS LAND CLEARING LLC	12/6/2024	4,525.50	DISTRICT ROAD REPAIR SERVICES
4832	SUN LIFE FINANCIAL	12/6/2024	5,737.82	SUNLIFE ACCOUNT 4 DENTAL
4832	SUN LIFE FINANCIAL	12/6/2024	46.90	SUNLIFE ACCOUNT 5 PREPAID DENTAL
4834	SUN LIFE FINANCIAL	12/6/2024	81.60	EMPLOYEE ASSISTANCE PROGRAM
4834	SUN LIFE FINANCIAL	12/6/2024	1,050.56	SUNLIFE ACCOUNT 1 AD&D
4834	SUN LIFE FINANCIAL	12/6/2024	2,545.75	SUNLIFE ACCOUNT 2 VOL LIFE
4833	SUN LIFE FINANCIAL	12/6/2024	1,007.31	SUNLIFE ACCOUNT 3 VOL LTD
5250	SUN LIFE FINANCIAL - VISION	12/6/2024	591.14	SUNLIFE ACCOUNT 6 VISION
5700	JOSH TATUM	12/6/2024	110.00	TRAVEL REIMBURSEMENT
4626	WASTE PRO OF FLORIDA, INC	12/6/2024	199.10	SOLID WASTE HQ
4626	WASTE PRO OF FLORIDA, INC	12/6/2024	218.55	DUMPSTER FOR ECONFINA OFFICE AND CANOE LAUNCH
	TOTAL CHECKS		\$ 330,261.37	
3293	ANGUS G. ANDREWS, JR.	12/6/2024	8,125.00	DFO LEASE AGREEMENT - CONTRACT PO
4845	CALHOUN COUNTY SHERIFF'S OFFICE	12/6/2024	1,179.64	LAW ENFORCEMENT/SECURITY SERVI
1617	CAPITAL HEALTH PLAN	12/6/2024	92,505.18	CHP MEDICAL
5687	COLLINS LAND SERVICES, INC.	12/6/2024	32,084.61	HURRICANE MICHAEL REPAIR
97	THE DEFUNIAK HERALD	12/6/2024	63.00	LEGAL AD - WATER USE PERMITS
5999	DOUBLE B TRUCKING LLC	12/6/2024	51,086.46	DISTRICT ROAD REPAIRS
5925	IAN WATERS	12/6/2024	146.00	TRAVEL REIMBURSEMENT
5235	JACKSON COUNTY BOARD OF COUNTY COMMISSIONERS	12/6/2024	1,636,319.21	ENCUMBER CONTRACT 17-061 BLUE SPRING RD SEWER PROJ
5802	MURPHY CASSIDY DIESEL REPAIRS	12/6/2024	157.60	MINOR REPAIRS FOR REG VEHICLES
3185	YAMILA POSEY	12/6/2024	110.00	TRAVEL REIMBURSEMENT
5947	PREVENTIA SECURITY LLC	12/6/2024	75.00	DEFUNIAK OFFICE FIRE/ALARM
1180	PRIDE ENTERPRISES	12/6/2024	1,059.30	LAKE VICTORIA OVERLOOK BENCHES
5060	XTREME LOGISTICS GULF COAST, LLC	12/6/2024	289.00	RENTAL & SERVICE FOR PORTABLE
5060	XTREME LOGISTICS GULF COAST, LLC	12/6/2024	190.00	RENTAL & SERVICE FOR PORTABLE
5060	XTREME LOGISTICS GULF COAST, LLC	12/6/2024	487.00	RENTAL & SERVICE FOR PORTABLE
5060	XTREME LOGISTICS GULF COAST, LLC	12/6/2024	289.00	RENTAL & SERVICE FOR PORTABLE
5060	XTREME LOGISTICS GULF COAST, LLC	12/6/2024	190.00	RENTAL & SERVICE FOR PORTABLE
5060	XTREME LOGISTICS GULF COAST, LLC	12/6/2024	479.00	RENTAL & SERVICE FOR PORTABLE
5060	XTREME LOGISTICS GULF COAST, LLC	12/6/2024	289.00	RENTAL & SERVICE FOR PORTABLE
5060	XTREME LOGISTICS GULF COAST, LLC	12/6/2024	380.00	RENTAL & SERVICE FOR PORTABLE

VENDOR	NAME	CHECK DATE	IN	VOICE NET	INVOICE DESCRIPTION
5060	XTREME LOGISTICS GULF COAST, LLC	12/6/2024		190.00	RENTAL & SERVICE FOR PORTABLE
5060	XTREME LOGISTICS GULF COAST, LLC	12/6/2024		190.00	RENTAL & SERVICE FOR PORTABLE
5060	XTREME LOGISTICS GULF COAST, LLC	12/6/2024		390.00	RENTAL & SERVICE FOR PORTABLE
5060	XTREME LOGISTICS GULF COAST, LLC	12/6/2024		200.00	RENTAL & SERVICE FOR PORTABLE
5060	XTREME LOGISTICS GULF COAST, LLC	12/6/2024		225.00	RENTAL & SERVICE FOR PORTABLE
	TOTAL ACH DISBURSEMENTS		\$	1,826,699.00	
1616	BLUE CROSS/BLUE SHIELD OF FLORIDA	12/6/2024		1,022.02	BCBS RETIREE
1616	BLUE CROSS/BLUE SHIELD OF FLORIDA	12/6/2024		2,125.75	BCBS RETIREE
1616	BLUE CROSS/BLUE SHIELD OF FLORIDA	12/6/2024		77,425.82	BCBS MEDICAL
	TOTAL DIRECT DISBURSEMENTS		\$	80,573.59	
	TOTAL AP		\$	2,237,533.96	
5127	ALAN JAY FLEET SALES	12/13/2024		71,023.00	FY24-25 MITIGATION FORD F-350
5127	ALAN JAY FLEET SALES	12/13/2024		52,537.00	FY24-25 LANDS FORD F-150
6088	CAPITAL CITY SERVICES LLC	12/13/2024		8,065.00	SAFETY RAILINGS PROJECT-LK JACKSON FACILITY
4748	EAST MILTON WATER SYSTEM	12/13/2024		90.00	BACKFLOW TEST FOR MILTON OFFICE
4748	EAST MILTON WATER SYSTEM	12/13/2024		24.10	WATER MILTON OFFICE
5532	EASY CARE TREE SERVICE LLC	12/13/2024		1,500.00	HAZARDOUS TREE REMOVAL
916	FPL NORTHWEST FLORIDA	12/13/2024		158.44	MILTON ELECTRIC
391	GADSDEN COUNTY TAX COLLECTOR	12/13/2024		119.55	TAG/REGISTRATION FOR FY24-25 LANDS F-150
6096	GENESIS PROPERTIES & DEVELOPMENT LLC	12/13/2024		80.00	GENESIS PROPERTIES & DEVELOPMENT 289822-2 OVERPMT
6091	GREENTRUST ENVIRONMENTAL INC	12/13/2024		17,808.00	HERBICIDE OF VEGITATION-LK JACKSON FACILITY
3003	HAVANA FORD, INC.	12/13/2024		792.64	REPAIRS TO WMD-96370
5246	HOLLEY-NAVARRE WATER SYSTEM, INC.	12/13/2024		519,988.50	SOUTH SANTA ROSA REUSE PHASE I
5795	JACKSON COUNTY BOARD OF COUNTY COMMISSIONERS	12/13/2024		2,652,352.65	INDIAN SPRINGS SEWER PROJECT
698	KONICA MINOLTA BUSINESS SOLUTIONS USA	12/13/2024		171.47	KONICA MINOLTA COPIER LEASE R&M
698	KONICA MINOLTA BUSINESS SOLUTIONS USA	12/13/2024		179.80	KONICA MINOLTA COPIER LEASE R&M
698	KONICA MINOLTA BUSINESS SOLUTIONS USA	12/13/2024		304.74	KONICA MINOLTA COPIER LEASE R&M
698	KONICA MINOLTA BUSINESS SOLUTIONS USA	12/13/2024		96.13	KONICA MINOLTA COPIER LEASE R&M
698	KONICA MINOLTA BUSINESS SOLUTIONS USA	12/13/2024		5.34	KONICA MINOLTA COPIER LEASE R&M
698	KONICA MINOLTA BUSINESS SOLUTIONS USA	12/13/2024		102.84	KONICA MINOLTA COPIER LEASE R&M
698	KONICA MINOLTA BUSINESS SOLUTIONS USA	12/13/2024		97.45	KONICA MINOLTA COPIER LEASE R&M
698	KONICA MINOLTA BUSINESS SOLUTIONS USA	12/13/2024		157.48	KONICA MINOLTA COPIER LEASE R&M
698	KONICA MINOLTA BUSINESS SOLUTIONS USA	12/13/2024		184.89	KONICA MINOLTA COPIER LEASE R&M
698	KONICA MINOLTA BUSINESS SOLUTIONS USA	12/13/2024		132.11	KONICA MINOLTA COPIER LEASE R&M
698	KONICA MINOLTA BUSINESS SOLUTIONS USA	12/13/2024		151.84	KONICA MINOLTA COPIER LEASE R&M
6095	MIKE'S CUSTOM WELDING & FABRICATION, INC.	12/13/2024		550.00	TRACTOR TIRE RIM REPAIR

VENDOR	NAME	CHECK DATE	INVOICE NET	INVOICE DESCRIPTION
5933	ROGERS BROTHERS LAND CLEARING LLC	12/13/2024	62,569.84	DISTRICT ROAD REPAIR SERVICES
5764	SOUTHERN CLEANING SUPPLY LLC	12/13/2024	123.80	PITT AND WILLIFORD RESTROOM SUPPLIES
110	TALQUIN ELECTRIC COOPERATIVE, INC.	12/13/2024	88.50	SECURITY LIGHTS HQ
110	TALQUIN ELECTRIC COOPERATIVE, INC.	12/13/2024	379.45	WATER/SEWER HQ
110	TALQUIN ELECTRIC COOPERATIVE, INC.	12/13/2024	2,867.20	ELECTRIC HQ
3568	THOMPSON TRACTOR CO., INC.	12/13/2024	688.74	WMD96276 REPAIR AND MAINTENANCE
	TOTAL CHECKS		\$ 3,393,390.50	
45	DMS	12/13/2024	26.97	AIRCARDS AND HOTSPOTS
45	DMS	12/13/2024	3.69	CONFERENCE CALLS
45	DMS	12/13/2024	1,962.45	DEFUNIAK ETHERNET AND LONG DISTANCE
45	DMS	12/13/2024	623.63	DEFUNIAK LOCAL PHONE (WEST FL TELEPHONE SERVICE)
45	DMS	12/13/2024	1,493.08	HEADQUARTERS LOCAL (PANAMA CITY PHONE SVC)
45	DMS	12/13/2024	91.28	MILTON LOCAL (GULF BREEZE TELEPHONE SVC)
45	DMS	12/13/2024	9,855.51	HEADQUARTERS ETHERNET
4855	ENVIRON SERVICES INCORPORATED	12/13/2024	2,162.50	JANITORIAL SERVICES FOR HQ
3002	FLORIDA STATE UNIVERSITY	12/13/2024	47,266.55	ST JOSEPH BAYS ESTUARY PROGRAM
3942	A & W VENTURES, L.C.	12/13/2024	305.00	PORTABLE ADA TOILET FOR PHIPPS PARK
2268	INNOVATIVE OFFICE SOLUTIONS, INC	12/13/2024	837.00	PHONE SYSTEM MAINTANANCE CONTRACT 07-037
5368	KOUNTRY RENTAL NWF, INC.	12/13/2024	8,990.00	SERVICE FOR PORTABLE TOILETS-C
4952	LAW, REDD, CRONA & MUNROE, P.A.	12/13/2024	944.50	INSPECTOR GENERAL SERVICES AGREEMENT 18-051
4952	LAW, REDD, CRONA & MUNROE, P.A.	12/13/2024	6,697.50	INSPECTOR GENERAL SERVICES AGREEMENT 18-051
5791	MOHAWK VALLEY MATERIALS, INC.	12/13/2024	113,155.93	DISTRICT ROAD REPAIR SERVICES
3813	PENNINGTON, P.A.	12/13/2024	925.00	LEGAL COUNSEL
3482	SANTA ROSA COUNTY LANDFILL	12/13/2024	10.00	SOLID WASTE/LANDFILL SERVICES
4091	THE SHOE BOX	12/13/2024	123.24	SAFETY BOOTS - THOMAS
4955	TERRY'S HOME & LAWN MAINTENANCE, INC.	12/13/2024	4,481.90	RECREATION SITE CLEAN UP AND M
2808	THAT BOOT STORE	12/13/2024	200.00	SAFETY BOOTS FOR JUSTIN ALBRITTON
6086	TOTAL CLEANING OF NWFL LLC	12/13/2024	480.00	JANITORIAL SERVICES EFO
3696	URS CORPORATION	12/13/2024	6,665.00	RISK MAP PROJECT FOR APALACHICOLA
5218	WAGEWORKS, INC.	12/13/2024	100.00	COBRA ADMINISTRATION
2631	WASHINGTON COUNTY SHERIFF'S OFFICE	12/13/2024	13,871.20	LAW ENFORCEMENT/SECURITY ON DI
	TOTAL ACH DISBURSEMENTS		\$ 221,271.93	
5944	REFUND NIC	12/13/2024	100.00	JIM MARTELLI 321005 EPERMIT DISCOUNT REFUND
5944	REFUND NIC	12/13/2024	250.00	NATHAN SAUNDERS 321008 WITHDRAWAL REFUND
5944	REFUND NIC	12/13/2024	595.00	BETH LEAPTROTT 320163 OVERPMT REFUND
5944	REFUND NIC	12/13/2024	1,250.00	JIM MARTELLI 317186-2 OVERPMT REFUND
5944	REFUND NIC	12/13/2024	100.00	LISA WILLIAMS 321251 WITHDRAWAL REFUND
5944	REFUND NIC	12/13/2024		EDWARD BASS 304947-2 OVERPMT REFUND

VENDOR	NAME	CHECK DATE	INVOICE NET	INVOICE DESCRIPTION
5944	REFUND NIC	12/13/2024	20.00	REFUND WITHDRAWN WELL PERMITS 321414-1 & 321415-1
5944	REFUND NIC	12/13/2024	250.00	ALEXUS XIONG 321611 WITHDRAWAL REFUND
5944	REFUND NIC	12/13/2024	100.00	HUGH LUCAS 321754 (320608) EPERMIT DISCOUNT REFUND
	TOTAL DIRECT DISBURSEMENTS		\$ 3,815.00	
	TOTAL AP		\$ 3,618,477.43	
6094	BUMPER TO BUMPER AUTO PARTS	12/20/2024	621.74	PARTS FOR NEW HOLLAND TS100 SERVICE
391	GADSDEN COUNTY TAX COLLECTOR	12/20/2024	5.00	TEMP TAG FOR F-24-25 MITIGATION F-350
5577	HAMMOCK BAY BUILDING CO, LLC	12/20/2024	4,000.00	HAMMOCK BAY BUILDING 318862 OVERPMT REFUND
666	JEFFERSON COUNTY PROPERTY APPRAISER	12/20/2024	215.07	1ST QTR FY 24-25
5965	NIC SERVICES	12/20/2024	942.30	ONLINE PAYMENT CHARGES
1205	OFFICE DEPOT, INC.	12/20/2024	45.62	OFFICE SUPPLIES DFS ERP
423	OKALOOSA CO. TAX COLLECTOR	12/20/2024	11.68	PARCEL REFUND
5444	PENSACOLA SHOE HOSPITAL & BOOT STORE	12/20/2024	179.95	SAFETY BOOTS - T. BAILEY
	TOTAL CHECKS		\$ 6,021.36	
325	BAY CO. PROPERTY APPRAISER	12/20/2024	2,100.49	1ST QTR FY 24-25
5450	CAITLIN BRONGEL	12/20/2024	316.05	TRAVEL REIMBURSEMENT
4845	CALHOUN COUNTY SHERIFF'S OFFICE	12/20/2024	1,516.68	LAW ENFORCEMENT/SECURITY SERVI
5951	D3 AIR AND SPACE OPERATIONS INC	12/20/2024	4,903.60	STAFF AUGMENTATION
3126	DEWBERRY ENGINEERS, INC	12/20/2024	30,000.00	CONTRACTUAL SERVICES FOR RISK
3126	DEWBERRY ENGINEERS, INC	12/20/2024	15,000.00	CONTRACTUAL SERVICES FOR RISK
3126	DEWBERRY ENGINEERS, INC	12/20/2024	250,000.00	CONTRACTUAL SERVICES FOR RISK
3126	DEWBERRY ENGINEERS, INC	12/20/2024	128,000.00	CONTRACTUAL SERVICES FOR RISK
5749	DUMPSTER SERVICES LLC	12/20/2024	550.00	30 YARD ROLL OFF DUMPSTER
2453	ESCAMBIA COUNTY PROPERTY APPRAISER	12/20/2024	3,186.12	2ND QTR FY 24-25
4807	WEX BANK	12/20/2024	1,137.15	WEX GPS TRACKING
4807	WEX BANK	12/20/2024	8,310.16	NOVEMBER 2024 FUEL/SERVICE CHARGES
2702	FISH AND WILDLIFE	12/20/2024	557.96	LAW ENFORCEMENT AND SECURITY O
2701	FLORIDA MUNICIPAL INSURANCE TRUST	12/20/2024	41,992.50	2ND INSTALLMENT FY 24-25
4961	PETER FOLLAND	12/20/2024	126.00	TRAVEL REIMBURSEMENT
4961	PETER FOLLAND	12/20/2024	146.00	TRAVEL REIMBURSEMENT
4961	PETER FOLLAND	12/20/2024	90.00	TRAVEL REIMBURSEMENT
4961	PETER FOLLAND	12/20/2024	146.00	TRAVEL REIMBURSEMENT
3337	FORESTECH CONSULTING	12/20/2024	400.00	LAND MANAGEMENT DATABASE
5791	MOHAWK VALLEY MATERIALS, INC.	12/20/2024	75,206.07	DISTRICT ROAD REPAIR SERVICES
4607	QUADIENT LEASING USA, INC	12/20/2024	1,087.65	MAILING SYSTEMS FOR HQ AND DEF
3482	SANTA ROSA COUNTY LANDFILL	12/20/2024	10.00	SOLID WASTE/LANDFILL SERVICES

VENDOR	NAME	CHECK DATE	INV	OICE NET	INVOICE DESCRIPTION
2434	JERRICK SAQUIBAL	12/20/2024		98.00	TRAVEL REIMBURSEMENT
5455	PAUL THURMAN	12/20/2024		135.00	TRAVEL REIMBURSEMENT
4968	WANTMAN GROUP, INC.	12/20/2024		8,800.00	PROFESSIONAL SURVEYING SERVICE
	TOTAL ACH DISBURSEMENTS		\$	573,815.43	
2967	BANK OF AMERICA	12/20/2024		50.00	SUNPASS
2967	BANK OF AMERICA	12/20/2024		24.99	TALLAHASSEE DEMOCRAT DIGITAL SUBSCRIPTION
2967	BANK OF AMERICA	12/20/2024		19.99	PENSACOLA NEWS JOURNAL DIGITAL SUBSCRIPTION
2967	BANK OF AMERICA	12/20/2024		246.48	AMAZON LAB/OFFICE SUPPLIES
2967	BANK OF AMERICA	12/20/2024		7,889.42	DELL MONITORS AND DOCKING STATIONS
2967	BANK OF AMERICA	12/20/2024		139.58	AMAZON - LAPTOP BATTERY
2967	BANK OF AMERICA	12/20/2024		187.36	REG OFFICE/FIELD SUPPLIES - AMAZON
2967	BANK OF AMERICA	12/20/2024		131.20	AMAZON -OFFICE AND OTHER SUPPL FOR FLEET AND LANDS
2967	BANK OF AMERICA	12/20/2024		179.95	SAFETY BOOTS - WAITS - AMAZON
2967	BANK OF AMERICA	12/20/2024		192.12	AMAZON - BOOT ORDER FOR BEN FAURE - LANDS
2967	BANK OF AMERICA	12/20/2024		119.52	AMAZON - COAKLEY - FL MATS AND ROBERT CALENDAR
2967	BANK OF AMERICA	12/20/2024		35.41	AMAZON OFFICE SUPPLIES
2967	BANK OF AMERICA	12/20/2024		159.52	2025 CALENDARS/PLANNERS - AMAZON
2967	BANK OF AMERICA	12/20/2024		9,225.50	NOVEMBER 2024 P-CARD CHARGES
5944	REFUND NIC	12/20/2024		100.00	RALPH RISH 319438 EPERMIT DISCOUNT OVERPMT REFUND
5944	REFUND NIC	12/20/2024		250.00	MATTHEW PARKER 305165-2 OVERPMT REFUND
5944	REFUND NIC	12/20/2024		70.00	JONATHAN GREEN 307514-2 OVERPMT REFUND
5944	REFUND NIC	12/20/2024		1,400.00	JAMES CROOK 321876 (321268) WITHDRAWAL REFUND
5944	REFUND NIC	12/20/2024		70.00	JIM MARTELLI 9458-3 (321005) OVERPMT REFUND
	TOTAL DIRECT DISBURSEMENTS		\$	20,491.04	
	TOTAL AP		\$	600,327.83	-

NORTHWEST FLORIDA WATER MANAGEMENT DISTRICT SCHEDULE OF DISBURSEMENTS PAYROLL DECEMBER 2024

DIRECT DEPOSIT	12/13/2024	\$ 260,732.19
CHECKS	12/13/2024	385.66
FLEX SPENDING TRANSFER	12/13/2024	1,670.91
DIRECT DEPOSIT	12/27/2024	261,208.30
CHECKS	12/27/2024	385.66
FLEX SPENDING TRANSFER	12/27/2024	1,670.91

\$ 526,053.63

APPROVED:

Chairman or Executive Director

February 13, 2025

Date

<u>MEMORANDUM</u>

TO:	Governing Board
THROUGH:	Lyle Seigler, Executive Director Andy Joslyn, Deputy Executive Director Caitlin Brongel, Chief of Staff
FROM:	Savannah Shell, Executive Assistant
DATE:	January 31, 2025
SUBJECT:	Approval of Amendment No. 1 to the 2025 Governing Board Meeting Schedule

March 12, 2025

April 9, 2025

May 7, 2025

June 11, 2025 (Franklin County)

July 9, 2025

August 13, 2025

September 10, 2025 (4:00 p.m.)

September 24, 2025 (Final Budget Hearing, 5:05 p.m., Bay County)

October 8, 2025

November 12, 2025 (Walton County)

December 10, 2025

All meetings are scheduled to begin at 1:00 p.m., at District Headquarters, unless otherwise indicated.

<u>MEMORANDUM</u>

TO:	Governing Board
THROUGH:	Lyle Seigler, Executive Director Andy Joslyn, Deputy Executive Director Caitlin Brongel, Chief of Staff
FROM:	Danny Layfield, Director, Division of Asset Management
DATE:	January 27, 2025
SUBJECT:	Consideration of Fiscal Year 2024-2025 Delegation of Spending Authority for Heavy Equipment

Recommendation

Staff recommends the Governing Board approve and provide the Executive Director with spending authority in an amount not to exceed \$360,000 for heavy equipment purchases in FY 2024-2025.

• State of Florida and/or Florida Sheriff's Association contract for the purchase of heavy equipment: one (1) Caterpillar D3 LGP Tract Type Fire Bulldozer and attachments, not to exceed \$360,000.

Background

Each year, the District evaluates and identifies vehicles and heavy equipment needs. As part of that annual plan, the Asset Management Division (ASM) has identified one heavy equipment item for purchase, a CAT D3 Fire Bulldozer. This item is mission critical and will replace current heavy equipment that has exceeded the District's minimum replacement thresholds (either hours/year/maintenance cost). In addition, the fire bulldozer and attachments will play a critical role as the primary heavy equipment utilized in aiding the Districts prescribed fire program and wildfire response as well as land management activities throughout the District.

District purchases of heavy equipment will be made using state and alternate contract sources first, followed by the local market within the District's 16-county area, followed by areas outside the District 16-county area.

The District anticipates the following purchases for FY 2024-2025 (\$360,000):

• <u>State of Florida and/or Florida Sheriff's Association contract for the purchase of</u> <u>Heavy Equipment</u>: one (1) Caterpillar D3 LGP Tract Type Fire Bulldozer and attachments, not to exceed \$360,000. The purchase of the fire bulldozer is being purchased to replace the 2003 Caterpillar D5G LGP Tract Type Bulldozer that has met the District's minimum replacement threshold to aid in land management activities.

Туре	Quantity	Division	FY Purchase	Amount
Fire Bulldozer	1	ASM	FY 24-25	\$360,000

<u>MEMORANDUM</u>

Governing Board

THROUGH:	Lyle Seigler, Executive Director Andrew Joslyn, Deputy Executive Director Caitlin Brongel, Chief of Staff Kathleen Coates, Director, Resource Management Division Jerrick Saquibal, Chief, Bureau of Resource Projects & Planning
FROM:	Darryl Boudreau, Resource Planning Program Manager
DATE:	February 13, 2025
SUBJECT:	Consideration of Grant Funding to Augment the 2025 National Coastal Condition Assessment (NCAA) for the Choctawhatchee Watershed and the St. Andrew Bay Watershed

Recommendation

Staff recommends the Governing Board authorize the Executive Director to execute agreements with the Florida Department of Environmental Protection (FDEP), Choctawhatchee Basin Alliance (CBA) and the St. Andrew and St. Joseph Bays Estuary Program (SASJBEP) to receive and provide a total of \$150,000 in Florida Coastal Management Program (FCMP) grant funding.

Background

Every five years, EPA conducts a National Coastal Condition Assessment (NCCA). The NCCA sampling design uses a statistical approach such that the results provide a statistically valid assessment of the country's coastal waters at a national level. The NCCA evaluates four indices of condition: water quality, sediment quality, benthic community condition, and fish tissue condition. The focus of these grant funds is to expand the number of sampling locations in St. Andrews, St. Joseph, and Choctawhatchee Bays. Sampling locations will be selected using a statistical approach such that the results (along with the results from the NCCA) will provide a statistically valid assessment of the condition of each bay. To fund this effort, District staff successfully partnered with the SASJBEP and CBA to submit two \$75,000 FCMP grant proposals to FDEP. The District will execute agreements with FDEP to receive each of the two \$75,000 grants and then execute agreements to provide \$75,000 in grant funding each to CBA and the SASJBEP. This effort builds on the work that CBA, St. Andrews Baywatch and the SASJBEP have been doing to assess each watershed, including the State of the Watershed Report that the SASJBEP recently completed.

<u>MEMORANDUM</u>

TO:	Governing Board
THROUGH:	Lyle Seigler, Executive Director Andrew Joslyn, Deputy Executive Director Caitlin Brongel, Chief of Staff Danny Layfield, Director, Division of Asset Management
FROM:	Carol L. Bert, Chief, Bureau of Asset Management Administration
DATE:	January 28, 2025
SUBJECT:	Approval of Resolution No. 951 Declaring 40 Acres of District Land as Surplus for Exchange with Stella Davis Plantation Trust

Recommendation

Staff recommends approval of Resolution No. 951 declaring approximately 40 acres of District land located in Walton County as surplus for exchange with Stella Davis Plantation Trust (SDPT) for approximately 80 acres and make a determination that the District parcel for this exchange is no longer needed for the purposes for which it was acquired, but instead is best used for an exchange of property and a conservation easement will be retained on the District parcel.

Background

Resolution No. 951, if approved, will declare the fee simple interest in approximately 40 acres in Walton County, Florida, part of the Choctawhatchee River WMA, as surplus. Through an exchange, the District would receive an approximate 80-acre parcel in Washington County, part of the Econfina Creek WMA, and eliminate an inholding in District ownership (see attached maps). The District 40-acre +/- parcel was acquired from Mutual of New York utilizing Preservation 2000 funds and was part of a bigger acquisition that consisted of over 15,000 acres.

Stella Davis Plantation Trust Parcel

This is an approximate 80-acre parcel composed primarily of lake bottom that is an inholding in District ownership in Washington County in the Econfina Creek WMA. Previous attempts to purchase were unsuccessful.

District Parcel

This is an approximate 40-acre parcel composed primarily of uplands containing a 51year-old slash pine plantation with an approximate value of \$123,000 (based on last cruise in 2015 and the District's last timber sale prices). SDPT has agreed to enter into an agreement allowing the District three years to harvest the slash pine timber from this parcel and would also grant the District a Silvicultural Access License. In addition, the District would retain a conservation easement on this approximate 40-acre parcel.

According to s. 373.089(6)(c), F.S., all lands vested in the governing board prior to July 1, 1999, shall be deemed to have been acquired for conservation purposes. This parcel was acquired in 1992 and therefore was acquired for conservation purposes and a determination that this parcel is no longer required for conservation purposes and may be disposed by the District requires a two-thirds or greater vote by the Governing Board.

Distribution of Costs

The District and SDPT will split the associated costs for this exchange. Sufficient funds are budgeted in the FY 2024-25 budget and associated costs would be paid from the District's land acquisition account.



Northwest Florida Water Management District

81 Water Management Drive, Havana, Florida 32333-4712 (U.S. Highway 90, 10 miles west of Tallahassee)

Lyle Seigler Executive Director Phone: (850) 539-5999 • Fax: (850) 539-2777

RESOLUTION NO. 951 FOR DECLARING APPROXIMATELY 40 ACRES AS SURPLUS TO CONDUCT AN EXCHANGE; CHOCTAWHATCHEE RIVER WMA

WHEREAS, the Governing Board of the Northwest Florida Water Management District (hereinafter referred to as the "District") has the duty and responsibility under Chapter 373, Florida Statutes, for the management of water and related land resources and for preservation of natural resources, fish and wildlife; and

WHEREAS, the District is governed by a governing board (hereinafter called the "Governing Board") as provided in Section 373.073, Florida Statutes; and

WHEREAS, the District owns certain real property; and

WHEREAS, the District has determined that it is in the best interest of the District to surplus the fee simple interest yet retain a conservation easement on approximately 40 acres of real property (the "Property"), in exchange for the fee simple interest in approximately 80 acres, shown on the attached maps; and

WHEREAS, Section 373.089, Florida Statutes, authorizes the District to sell or exchange real property provided certain requirements are met; and

WHEREAS, the legal interest to be surplused is fee simple title, as encumbered by a conservation easement; however, the District will receive the fee simple interest in an approximate 80-acre parcel located in Washington County in exchange for this Property; and

WHEREAS, such statutory requirements have been met or will be met prior to closing and the Governing Board wishes to enter into a contract and complete the exchange as set out therein; and

NOW THEREFORE, BE IT RESOLVED by the Governing Board of the Northwest Florida Water Management District as follows:

- 1. The Governing Board has determined by a two-thirds or greater vote that (i) fee simple ownership of the Property is no longer needed yet a conservation easement shall be retained to protect the conservation values of the District parcel; (ii) the Property is hereby determined to be surplus and the fee simple interest, encumbered by a conservation easement, may be disposed of by the District; and (iii) upon disposition, the District will acquire an approximate 80-acre parcel through an exchange.
- 2. Certified appraisals must show that the appraised value of the District parcel is greater than or equal to the appraised value of the parcel to be received by the District.
- 3. Walton County has a population less than 100,000.

GEORGE ROBERTS Chair Panama City		JERRY PATE Vice Chair Pensacola	Vice Chair	
JOHN W. ALTER	GUS ANDREWS	TED EVERETT	KELLIE RALSTON	ANNA UPTON
Malone	DeFuniak Springs	Chipley	Tallahassee	Tallahassee

19

- 4. The exchange of the Property will meet the requirements of Section 373.089, Florida Statutes.
- 5. The Executive Director of the District, the District attorney and all other officers and employees of the District are hereby authorized and directed to do all things necessary to complete the exchange/surplus of this parcel as outlined in this resolution.
 - a. Execute, on behalf of the District, the deed, closing statements, closing affidavits, disclosures and other documents reasonably required for closing.
 - b. Comply with all of the requirements of Section 373.089, Florida Statutes, which have yet to be fulfilled including:
 - c. The Governing Board shall fix the terms and conditions necessary to conduct the exchange of the properties.

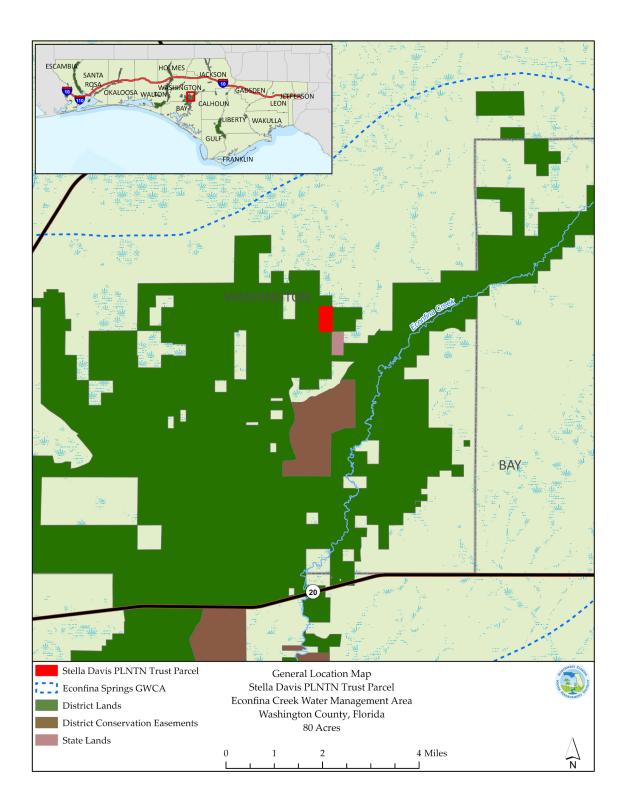
ADOPTED AND APPROVED this 13th day of February, 2025, A.D.

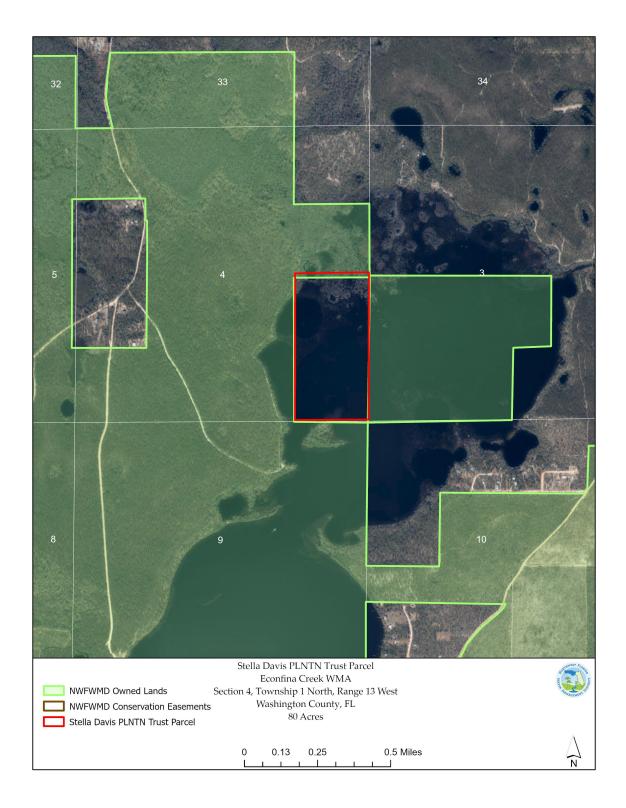
The Governing Board of the NORTHWEST FLORIDA WATER MANAGEMENT DISTRICT

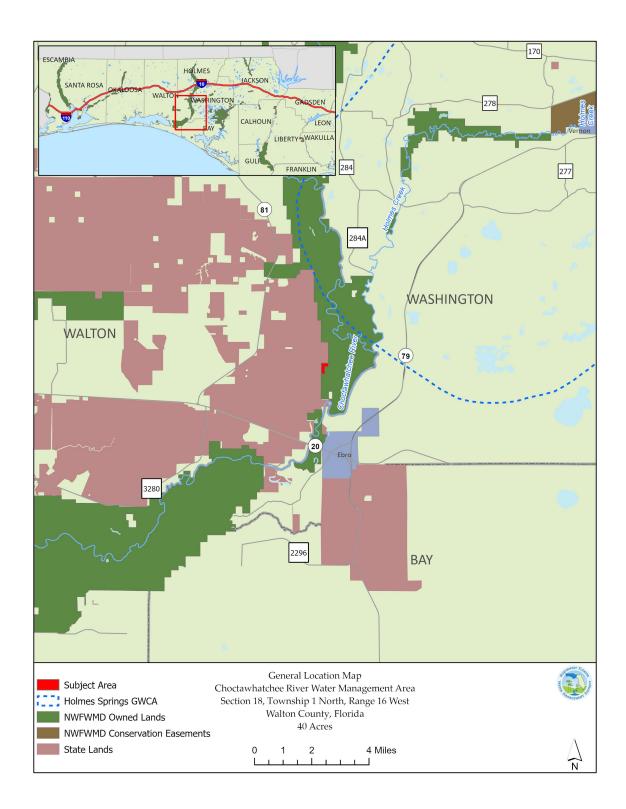
George Roberts, Chair

ATTEST:

Nick Patronis, Secretary/Treasurer









<u>MEMORANDUM</u>

TO:	Governing Board
THROUGH:	Lyle Seigler, Executive Director Andrew Joslyn, Deputy Executive Director
FROM:	Sydney Bunch, Human Resources
DATE:	February 13, 2025
SUBJECT:	Consideration of Employee Health and Life Insurance

Recommendation

Staff recommends the Governing Board authorize the executive director to negotiate and select employee health and life insurance policies for the year beginning April 1, 2025, and ending March 31, 2025.

Background

The District's current employee health coverage, a dual option plan with Capital Health Plan of Tallahassee (an HMO) and Florida Blue (a PPO) will expire on March 31. Insurance is scheduled to be renewed on an annual basis with the approval of the Governing Board.

In addition to health insurance, the District provides a \$25,000 life insurance policy for employees in authorized positions through Sun Life, Inc. The rates paid by the District for life insurance and accidental death and dismemberment (ADD) insurance are not expected to increase.

<u>MEMORANDUM</u>

TO:	Governing Board
THROUGH:	Lyle Seigler, Executive Director Andrew Joslyn, Deputy Executive Director Caitlin Brongel, Chief of Staff Danny Layfield, Director, Division of Asset Management
FROM:	Benjamin Faure, Bureau Chief, Land Management Operations
DATE:	February 5, 2025
SUBJECT:	Consideration of ITB 25B-005 for District Road Repair Services

Recommendation

Staff recommends the Governing Board award up to \$158,209.00 in District Road Repair Services to vendors deemed responsive to ITB 25B-005 and authorize the Executive Director to enter into agreements with contractors submitting the lowest bid per road, subject to legal counsel review.

Background

On January 17, 2025, the District issued Invitation to Bid (ITB) 25B-005 to conduct District Road Repair Services on two District-owned roads totaling approximately 3 miles in Bay and Escambia counties. The ITB was posted on the My Florida Market Place Vendor Information Portal, DemandStar, the District website, and the Florida Administrative Register. Notices were also sent to companies who had previously expressed an interest in District Road Repairs.

The Road Repair Services ITB includes the supply, delivery, and installation of native limerock along District roadways to stabilize them for public recreation and management access purposes. The ITB utilized a process that provided the opportunity to award the work by individual road section. Each road was bid individually to provide the necessary road repair services at a fixed-price per ton, with the company(ies) submitting the lowest price per ton being the lowest bid.

On February 5, 2025, at 2:00 P.M. ET, the District received three sealed bids for the Road Repair Services ITB. The lowest bid price per ton for each road repair section is contained in Table 1. These prices are inclusive of all components to complete the Work including equipment, materials, installation, labor, delivery, mobilization, and demobilization costs. In the event the lowest bidder withdraws its bid, the District intends to award the work to the next-lowest bidder and adjust and prioritize the road repairs to fit within the available budget. Funds are available in the FY 2024-25 budget for these services.

Table 1 – Bids Submitted – Lowest Price Per Ton and Recommended Award

Road No.	County	Road Repair/ Project Name	Length (Feet)	Material Tonnage (Rock)	Current Low Price Per Ton Bid Received*	Total for Road Repair Services	Company
1	Bay	Ward Creek West Road	11,840	1,600 T	\$64.39	\$103,024.00	Empower Contracting Solutions, Inc.
2	Escambia	Frank Reeder Loop Road	3,450	750 T	\$73.58	\$55,185.00	Empower Contracting Solutions, Inc.



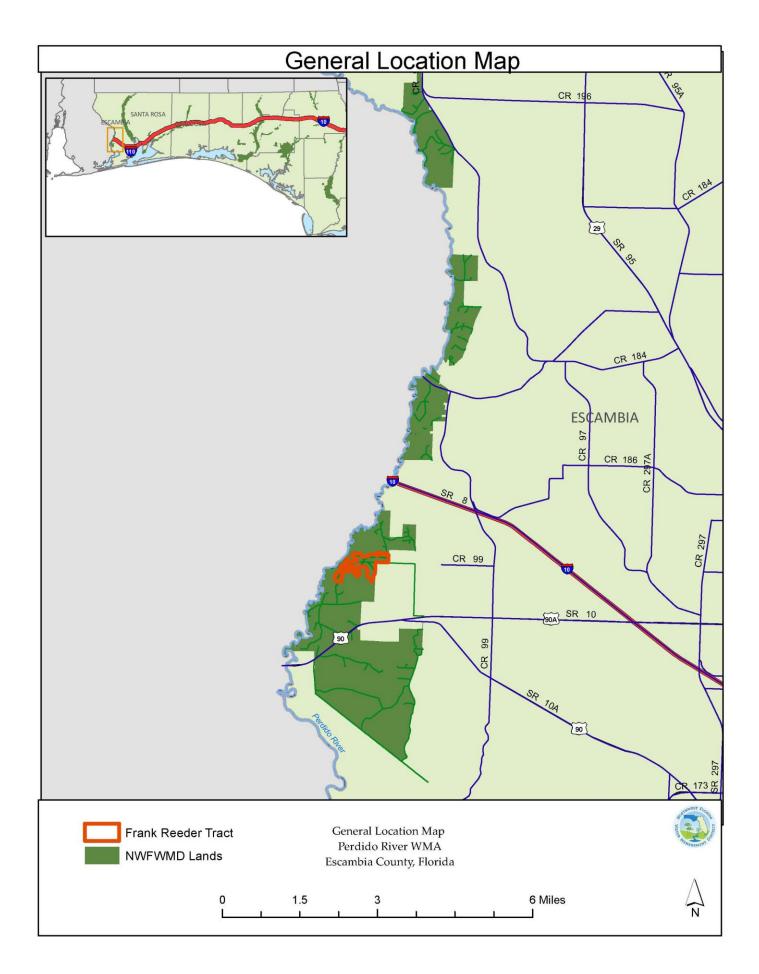
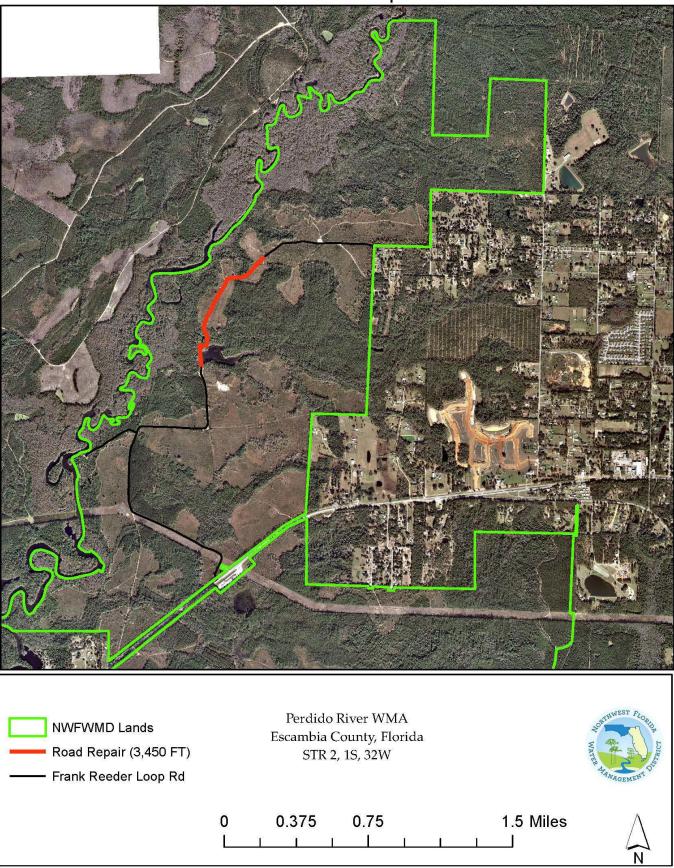




Exhibit Map



NORTHWEST FLORIDA WATER MANAGEMENT DISTRICT PUBLIC HEARING FOR REGULATORY MATTERS <u>A G E N D A</u>

District Service Office 700 US Highway 331 South DeFuniak Springs, Florida 32540 Thursday February 13, 2025 1:05 p.m., CT

Note: Appeal from any NWFWMD Final Agency Action requires a record of the proceedings. Although Governing Board meetings are normally recorded, affected persons are advised that it may be necessary for them to ensure that a verbatim record of the proceedings is made, including the testimony and evidence upon which the appeal is to be based. Persons with disabilities or handicaps who need assistance or reasonable accommodation in order to participate in these meetings should contact the District at least 72 hours in advance of these meetings to make appropriate arrangements.

PART I

WATER USE PERMITS

- A. <u>Permit Modification</u>
- A-1 Applicant: Lesley Leonard, Pace Water Systems, Inc. App. No.: 2B-113-63-10 Use: Public Supply

Authorization Statement: This Permit authorizes the Permittee to make a combined annual average withdrawal of 6.1 million gallons per day (250 million gallons per month maximum) of groundwater from the Sand and Gravel aquifer for public supply use.

Duration Recommended:August 1, 2033Staff RecommendationApprovalPublic Comment Received:No

WATER USE TECHNICAL STAFF REPORT 12-January-2025 Application No.: 2B-113-63-10

Owner: Lesley Leonard Pace Water System, Inc. 4401 Woodbine Rd Pace, FL 32571-8758

(850) 994-5129

- Applicant: Same as Owner
- Agent: Deziree Ramirez Poly, Inc. 102 Sunset Ln Shalimar, FL 32579-1044 (850) 609-1100
- Compliance Rachel Lee Contact: Pace Water System, Inc. 4401 Woodbine Road Pace, FL 32571 (850) 994-5129

Darryl Peek Pace Water System, Inc. 4401 Woodbine Rd Pace, FL 32571-8758 (850) 994-5129

Project Name:	Pace Water System, Inc.
County:	Santa Rosa
WRCA:	N/A
ARC:	N/A
Objectors:	No

Authorization Statement:

This Permit authorizes the Permittee to make a combined annual average withdrawal of 6.1 million gallons per day (250 million gallons per month maximum) of groundwater from the Sand-and-Gravel aquifer for public supply use.

Recommendation: Approval

Reviewers:	Cindy Fischler; Scott White; Dylan Cook; Alex			
Reviewers:	Weinrich			

RECOMMENDED PERMIT DURATION AND COMPLIANCE REPORTING:

Staff recommends the permit expiration date remain August 1, 2033. The Permittee is required to submit and comply with all information and data pursuant to the conditions set forth in the permit.

WITHDRAWAL INFORMATION:

Sand-and-Gravel Aquifer Water Use	Permitted	Requested	Recommended
Average Day (GPD)	6,100,000	6,100,000	6,100,000
Maximum Month (GAL)	250,000,000	250,000,000	250,000,000

DESCRIPTION:

Pace Water System, Inc. requests modification of Individual Water Use Permit (IWUP) No. 2B-113-63-9 for the construction of an additional public supply well and for the continued authorization of groundwater withdrawals from the Sand-and-Gravel aquifer for public supply use without changes to the currently permitted withdrawal amounts.

Pace Water System withdraws water from the Sand-and-Gravel aquifer to serve approximately 17,800 public supply customers. Pace Water System requests to construct an additional public supply well to add redundancy to supply sources and allow for necessary operational maintenance of existing wells, while sustaining sufficient supply to system users. The recommended average daily rate is unchanged and is considered reasonable and adequate to meet the applicant's water use demands for the requested permit duration.

Pace Water System's groundwater withdrawals represent an existing, long-term use of the Sand-and-Gravel aquifer. Considering that no additional withdrawals are requested, no additional impacts to the Sand-and-Gravel aquifer are anticipated. No harm to existing legal uses of water or the water resources is anticipated to occur from the proposed withdrawals.

PERMIT APPLICATION REVIEW:

Section 373.223, Florida Statutes (F.S.), and section 40A-2.301, Florida Administrative Code (F.A.C.), require an applicant to establish that the proposed use of water:

- (a) Is a reasonable-beneficial use;
- (b) Will not interfere with any presently existing legal use of water; and,
- (c) Is consistent with the public interest.

In addition, the above requirements are detailed further in the District's Water Use Permit Applicant's Handbook. District staff have reviewed the water use permit application pursuant to the above-described requirements and have determined that the application meets the conditions for issuance of this permit.

RECOMMENDATION:

It is the determination of the staff that the water use amounts recommended, as conditioned, are reasonable-beneficial, consistent with the public's interest, and will not interfere with any presently existing legal use of water. This determination has been made according to provisions of Chapter 373, F.S., and Chapter 40A-2, F.A.C.

Staff recommends that the applicant be granted an Individual Water Use Permit for a combined annual average withdrawal of 6.1 million gallons per day (250 million gallons per month maximum) of groundwater

from the Sand-and-Gravel aquifer for public supply use. Staff also recommends that the expiration date of the permit remain August 1, 2033, and that the permit be conditioned as per the "Conditions for Issuance" included in Exhibit A of the permit document.

FACILITY INFORMATION:

Site Name: Pace Water System, Inc.

Well Details									
District ID	Station Name	Casing Diameter (inches)	Casing Depth (feet)	Total Depth (feet)	Capacity (GPM)	Source Name	Status	Use Type	
16279	PWS #1	20	200	290	700	Sand- and- Gravel	Active	Public Supply	
16280	PWS #2	16	210	297	700	Sand- and- Gravel	Active	Public Supply	
16281	PWS #3	16	282	341	700	Sand- and- Gravel	Active	Public Supply	
16282	PWS #4	12	234	285	480	Sand- and- Gravel	Active	Public Supply	
16283	PWS #5	16	245	345	1,000	Sand- and- Gravel	Active	Public Supply	
16284	PWS #6	24	215	380	1,000	Sand- and- Gravel	Active	Public Supply	
16285	PWS #7	24	230	405	1,000	Sand- and- Gravel	Active	Public Supply	
16286	PWS #8	24	238	560	1,000	Sand- and- Gravel	Active	Public Supply	
16287	PWS #9	24	270	504	1,000	Sand- and- Gravel	Active	Public Supply	
16288	PWS #10	24	240	340	1,753	Sand- and- Gravel	Active	Public Supply	
16289	PWS #11	24	250	323	1,284	Sand- and- Gravel	Active	Public Supply	
339848	PWS #12	24	285	350	1,500	Sand- and- Gravel	Proposed	Public Supply	

Connection Point Details						
District ID	Station Name	Source Name	Status	Use Type		
340555	Pace Water/Bagdad Garcon Utilities	Bagdad Garcon Utilities	Active	Public Supply		

Monitoring Well Details								
District ID	Station Name	Casing Diameter (inches)	Casing Depth (feet)	Total Depth (feet)	Source Name	Status		
16278	MW #11	6	270	310	Sand-and- Gravel	Active		

WATER USE PERMIT

PERMIT NO.:	2B-113-63-10	DATE ISSUED:	
PROJECT NAME:	Pace Water System, Inc.	DATE RECEIVED:	September 24, 2024

A PERMIT AUTHORIZING:

This Permit authorizes the Permittee to make a combined annual average withdrawal of 6.1 million gallons per day (250 million gallons per month maximum) of groundwater from the Sand-and-Gravel aquifer for public supply use.

LOCATION:

<u>STR:</u> Sections 28 and 29, Township 2 North, Range 29 West; Sections 10, 12, 16, 2, 27, 36 and 4, Township 1 North, Range 29 West; Sections 18 and 19, Township 1 North, Range 28 West; Section 25, Township 2 North, Range 30 West

Santa Rosa County

ISSUED TO:

Pace Water System, Inc. 4401 Woodbine Rd Pace, FL 32571-8758

Permittee agrees to hold and save the Northwest Florida Water Management District and its successors harmless from any and all damages, claims, or liabilities which may arise from permit issuance. Said application, including all maps and specifications attached thereto, is by reference made a part hereof.

This permit does not convey to the Permittee any property rights nor any rights or privileges other than those specified herein, nor relieve the Permittee from complying with any law, regulation or requirement affecting the rights of other bodies or agencies.

This permit may be revoked, modified or transferred at any time pursuant to the appropriate provisions of Chapter 373, Florida Statutes, and Chapter 40A-2, Florida Administrative Code.

PERMIT IS CONDITIONED UPON:

See conditions on attached "Exhibit A," dated ______.

AUTHORIZED BY: Northwest Florida Water Management District Division of Regulatory Services

By:

Signature Division Director

"EXHIBIT A" CONDITIONS FOR ISSUANCE OF PERMIT NUMBER 2B-113-63-10 Pace Water System, Inc. DATED _____.

Specific Conditions

- 1. This permit shall expire on August 1, 2033.
- 2. This Permit authorizes the Permittee to make a combined annual average withdrawal of 6.1 million gallons per day (250 million gallons per month maximum) of groundwater from the Sand-and-Gravel aquifer for public supply use. The individual facilities authorized to make this combined withdrawal are shown in the table below. The total combined amounts of water withdrawn by all facilities listed shall not exceed the amounts identified above.

Facility ID #	FLUWID	Location SEC,TWN,RNG	
PWS #1	AAA5287	Sec.16,T1N,R29W	
PWS #2	AAA5288	Sec.10,T1N,R29W	
PWS #3	AAA5289	Sec.12,T1N,R29W	
PWS #4	AAA5290	Sec.36,T1N,R29W	
PWS #5	AAA5291	Sec.12,T1N,R29V	
PWS #6	PWS #6 AAA5292 Sec.18,T1N,R28 PWS #7 AAA5293 Sec.28,T2N,R29		
PWS #7			
PWS #8	AAA5294	Sec.04,T1N,R29W	
PWS #9	AAA8392	Sec.29,T2N,R29W	
PWS #10	AAG3695	Sec.02,T1N,R29W	
PWS #11	AAL6577	Sec.25,T2N,R30W	
PWS #12	To be assigned	Sec.27,T1N,R29W	

3. Individual Withdrawal Facility Authorization

- 4. The Permittee shall include the Individual Water Use Permit number and the well's Florida Unique Identification Number (e.g. AAA5287 for PWS #1) when submitting reports or otherwise corresponding with the District.
- 5. The Permittee, by January 31 of each year, shall submit a water use report for the previous calendar year (January December), even if no water is used. The Permittee shall record the data required including total water usage on Water Use Summary Reporting Form (Form 172). The Permittee shall also separately report any bulk water purchased or sold using interconnections with other utilities. The Permittee shall record the meter readings on January 1 and December 31. The Permittee, prior to the installation of a flow meter on the well head of PWS #12, shall record the water usage based on pump run time or other approved methods. The Permittee, if preferred, may submit the report electronically by downloading the correct form from the District website, filling it out properly, and e-mailing it to compliance@nwfwater.com. The next report is due by January 31, 2026.
- Upon well completion of well PWS #12, the Permittee shall install, in working order, an in-line totalizing flow meter at the well head. The Permittee shall maintain, in working order, in-line Page 7 of 12

totalizing flow meters at the well heads on all production wells. The meters shall be maintained to be at least 95% accurate and any meter determined defective must be replaced within 30 days of its discovery. The Permittee, within 30 days of meter installation, shall provide documentation to the District that the required flow meters have been installed and report the initial meter readings.

- 7. The Permittee, by October 31, in the year 2029, and at the time of requesting a permit modification or renewal, shall submit documentation of the flow meter calibration and accuracy ratings for all flow meters to the District using the Flow Meter Accuracy Report Form (Form 170). The Permittee, if preferred, may submit the report electronically by downloading the correct form from the District website, filling it out properly, and e-mailing it to compliance@nwfwater.com.
- 8. The Permittee shall submit to the District in a single electronic submittal the following information by January 31, April 30, July 31 and October 31 of each year:

a. Static water level measurements for monitor well MW #11 (FLUWID AAL 8252) conducted during the first two weeks of each month for the previous three months (e.g. measurements for January, February, and March shall be submitted by April 30) using a District-approved water level measuring device. Water levels shall be taken following a 24-hour non-pumping period, as much as is practicable, reported as depth-to-water below a pre-defined measuring point. All measurements shall be taken from the same measuring point. If the measuring point is different from land surface elevation, then the Permittee shall provide the measuring point distance above or below land surface. All static water level reports shall include the date and time the well was turned off, date and time the measurement was taken, method and device used, and the water level measurement to 0.01 foot for steel/electric tape and 1.0 foot precision for airline methods, respectively. The Permittee, if utilizing the airline method, shall also report airline length, gauge reading, linear distance of the airline terminus from land surface, and a description of where the airline terminates (e.g. land surface, pump base, pressure gauge, etc.).

The Permittee may submit the report electronically via digital media or, if preferred, by e-mailing it to compliance@nwfwater.com. The Permittee, at the time of modification or renewal, shall submit a summary and analysis of the water level data collected for the wells for the entire period of record.

9. The Permittee, by July 31 every year, shall conduct and submit to the District the results of a comprehensive evaluation of water use practices in the Permittee's service area and a list of measures that provide for the enhancement of water conservation/efficiency measures, reduce water demand and water losses, and prevent exceedance of the authorized amounts. The list shall include but is not limited to:

a. The evaluation undertaken to identify/detect leaks and inaccurate flow meters and verify treatment losses;

b. The basis of the determinations made;

c. Other water conservation practices the Permittee determines are feasible to implement within a year of permit issuance or renewal;

d. Any water conservation/efficiency measures planned for future implementation; and,

e. Installation of equipment which supports conservation.

The Permittee shall include the measures implemented during the previous year. If the Permittee determines that any of the listed measures are no longer feasible, the report shall describe the specific reasons they cannot be implemented.

10. The Permittee, by December 31, in the year 2029, and at the time of permit renewal or modification shall provide a map showing areas where service is actually provided as well as the Page 8 of 12

overall franchise area allocated to the utility by the county, Public Service Commission or other authorizing entity. Definable areas within a service area that are served by domestic potable wells shall be delineated as non-served unless the area will be supplied by the utility within the term of the permit. The Permittee shall submit the map in digital format compatible with ESRI ArcGIS software, if available.

11. The Permittee shall ensure its Water Conservation and Efficiency Program achieves the goals listed below on an annual basis. The Permittee, by March 31 of each year and at the time of permit modification or renewal, shall report to the District its performance regarding each element of the Water Conservation and Efficiency Program during the previous calendar year.

a. Achieve and maintain the following phased-in water loss reduction goals: Total and real water losses less than or equal to 20 percent or less of the distribution system by year 2026, total and real water losses less than or equal to 15 percent or less of the distribution system by year 2029, and total and real water losses less than or equal to 10 percent of the distribution system by year 2032 and thereafter, unless the Permittee demonstrates using American Water Works Association (AWWA) methods or other District-approved methods that a higher loss rate is appropriate for the distribution system. The Permittee shall report water losses each year, compare estimated water losses to the goal(s), and briefly describe ongoing or planned water loss reduction measures.

b. Maintain average residential per capita daily water use of 110 gallons or less. The residential per capita water use shall be calculated as the amount of water used by residential dwelling units divided by the residential population served. The residential population served can be estimated as the number of residential dwelling units served multiplied by the average persons per household derived from US Census data. Adjustments to account for seasonal or tourist populations can be made, if adequately documented. The Permittee shall report a summary description of status regarding the per capita use goal.

c. Initiation or continued implementation and enhancement of a public education and information campaign to promote water conservation and efficiency. The campaign shall consist of activities such as informative billing, periodic mail outs to customers, website announcements, newspaper notices, etc. Public education and information efforts shall be implemented at least annually. The Permittee shall provide a description of the public education and information campaign. The Permittee shall utilize a strategy designed to regularly reach year-round and part-time residents and tourists. The campaign may consist of newspaper notices and articles, periodic radio and television announcements, periodic mail-outs to customers and the posting of signs and informational brochures in the rooms of hotels, motels and rental property. The campaign shall be oriented to emphasize the program being implemented and water conservation in general, and on at least an annual basis, shall also specifically inform existing customers of ways to save water, ways to detect leaks, reduce demands, enhance efficiency, and detail the automatic irrigation shut-off requirement of Chapter 373.62, F.S. The Permittee shall provide a description of the public education and information campaign to the District by March 31st of each year.

d. The Permittee shall submit a copy of its rate structure annually. The Permittee shall perform a rate structure evaluation with the intended purpose of creating or maintaining a structure to promote water use efficiency and discourage waste while providing for a life-line initial rate. Any refinements shall take into consideration the water use characteristics of the service area and provide financial incentives to customers to conserve and use water efficiently. The Permittee, by March 31, 2029, shall submit to the District the results of the evaluation, a schedule for considering the changes to such a rate structure, and a projection of the amount of water to be conserved.

12. The Permittee, by March 31 of each year, shall report to the District the following information for the previous calendar year:

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Use Type	Average Number of Active Meter Connections	Annual Average Water Use (Gallons per Day)
1. Residential (also complete table below)		
2. Commercial and Industrial Uses		
3. Agricultural Uses		
4. Non-Residential Recreational/Aesthetic Uses		
5. Water Sold/Transferred to Other Utilities		
6. Institutional Uses (schools, hospitals, etc.)		
7. Fire Protection and Other Utility Uses		
8. Other (describe)		
TOTAL (Add items 1 through 8)		

b.

Residential Water Service Category	Number of Metered Connections	Number of Dwelling Units	Population Served (if available)	Annual Average Metered Use (Gallons per Day)
1. Single Family Dwelling Units				
2. Multiple Family Dwelling Units				
3. Mobile Home Dwelling Units				
TOTAL (Add items 1 through 3)				

- 13. The Permittee shall continue to expand and enhance its reuse system, with the goal of continuing to provide for 100 percent beneficial reuse of available wastewater flows. The Permittee, by March 31, 2028, shall provide the District with a progress report regarding the reuse utilization goal. The progress report shall include a description of the number and type of reuse customers, plans for reuse system improvements or expansion, and the annual average daily reuse amount and the amount of available reclaimed water.
- 14. The Permittee shall conduct and submit to the District, at the time of renewal, a quantitative analysis of hydrologic monitoring results over the duration of the 20-year permit period to include hydrographs. Specifically, the evaluation shall address any observed impacts to Floridan aquifer water level(s) and water quality. The analysis shall evaluate impacts to water levels and water quality by analyzing available water level data, water quality data, pumping data, rainfall data, and hydrogeological data. The Permittee shall discuss any observable trends in the data and provide an evaluation of whether observed trends are a potential result of the Permittee's water use.
- 15. The Permittee shall encourage and provide for the efficient and non-wasteful use of water, and shall implement water conservation measures, including a proactive leak detection program, designed to enhance water use efficiency and reduce water demand and water losses.

Standard Conditions

- 16. All water uses authorized by this permit shall be implemented as conditioned by this permit, including any documents incorporated by reference in a permit condition. The District may revoke this permit, in whole or in part, or take enforcement action, pursuant to sections 373.136 or 373.243, F.S., unless a permit modification has been obtained to address the noncompliance.
- 17. The Permittee shall immediately notify the District in writing of any previously submitted information that is later discovered to be inaccurate.
- 18. This permit does not convey to the Permittee any property rights or privileges other than those specified herein, nor relieve the Permittee from complying with any applicable local government, state, or federal law, rule, or ordinance.
- 19. The Permittee shall notify the District in writing within 45 days of any sale, transfer, or conveyance of ownership or any other loss of permitted legal control of the project and/or related facilities from which the permitted water use is made. Where Permittee's control of the land subject to the permit was demonstrated through a lease, the Permittee must either submit documentation showing that it continues to have legal control or transfer control of the permitted system/project to the new landowner or new lessee. All transfers of ownership are subject to the requirements of section 40A-2.351, F.A.C. Alternatively, the Permittee may surrender the water use permit to the District, thereby relinquishing the right to conduct any activities under the permit.
- 20. Nothing in this permit should be construed to limit the authority of the District to declare a water shortage and issue orders pursuant to Chapter 373, F.S. In the event of a declared water shortage, the Permittee must adhere to the water shortage restrictions, as specified by the District. The Permittee is advised that during a water shortage, reports shall be submitted as required by District rule or order.
- 21. With advance notice to the Permittee, District staff with proper identification shall have permission to enter, inspect, observe, collect samples, and take measurements of permitted facilities to determine compliance with the permit conditions and permitted plans and specifications. The Permittee shall either accompany District staff onto the property or make provision for access onto the property.
- 22. The Permittee may seek modification of any term of an unexpired permit. The Permittee is advised that section 373.239, F.S., and section 40A-2.331, F.A.C., are applicable to permit modifications.
- 23. The Permittee shall maximize the use of reclaimed water if it is available and its use is environmentally, economically and technically feasible.
- 24. The Permittee shall not utilize water to fill or augment the level of waterbodies for aesthetic purposes.
- 25. The District reserves the right to curtail permitted withdrawal and diversion rates if the withdrawal or diversion causes harm to legal uses of water, offsite land use, or water resources and associated environmental features that existed at the time of permit application.
- 26. The Permittee shall not cause harmful saltwater intrusion. The District reserves the right to curtail permitted withdrawal rates if withdrawals cause harmful saline water intrusion.

- 27. The Permittee's consumptive use of water as authorized by this permit shall not reduce a flow or level below any minimum flow or level established by the District or the Department of Environmental Protection pursuant to sections 373.042 and 373.0421, F.S. If the Permittee's use of water causes or contributes to such a reduction, then the District shall modify or revoke the permit, in whole or in part, unless the Permittee implements all provisions applicable to the Permittee's use in a District-approved recovery or prevention strategy.
- 28. The Permittee shall mitigate any harm caused by withdrawals or diversions permitted herein on legal water uses, offsite land use, and water resources and associated environmental features which existed at the time of permit application. Mitigation may include modification of the Permittee's pumping schedule (i.e., duration, withdrawal rates, time of day, etc.), the lowering of the affected pump(s) or the replacement of the well(s) including proper plugging and abandonment of the well(s) that is replaced. The Permittee, upon receipt of an allegation of interference, shall retain the services of an appropriate licensed professional to investigate the alleged interference. The Permittee shall ensure their chosen professional investigates any alleged interference within 48 hours of the allegation being made and provides the conclusions of the investigation to the entity alleging the impact within 72 hours of the allegation being made. If it is determined that the use of a well has been impaired as a result of the Permittee's operation, the Permittee shall complete the required mitigation within 30 days. The Permittee shall be responsible for the payment of services rendered by the licensed professional. The Permittee, within 30 days of any allegation of interference, shall submit a report to the District including the date of the allegation, the name and contact information of the party making the allegation, the result of the investigation made, and any mitigation action undertaken.

NORTHWEST FLORIDA WATER MANAGEMENT DISTRICT

<u>MEMORANDUM</u>

TO:	Governing Board
THROUGH:	Lyle Seigler, Executive Director Andy Joslyn, Deputy Executive Director Caitlin Brongel, Chief of Staff Danny Layfield, Director, Division of Asset Management
FROM:	Carol L. Bert, Chief, Bureau of Asset Management Administration
DATE:	January 27, 2025
SUBJECT:	<i>Public Hearing 1:10 p.m. CT</i> - Consideration of Florida Forever Water Management District Work Plan

Recommendation

Staff recommends the Governing Board approve the Florida Forever Water Management District Work Plan.

Background

Section 373.139(3), Florida Statutes, requires the District to adopt, following a public hearing, a Florida Forever Water Management District Work Plan. The District's 2025 land acquisition program will primarily focus on acquiring properties that improve the quality or quantity of water flowing from springs.

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Florida Forever Water Management District Work Plan



Florida Forever Water Management District Work Plan

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Florida Forever Water Management District Work Plan Annual Report

Introduction

Section 373.199(7), F.S. requires the Northwest Florida Water Management District (NWFWMD, or District) to annually update the Florida Forever Five-Year Work Plan. The 24th annual update of the plan contains information on projects eligible to receive funding under the Florida Forever Act and Land Acquisition Trust Fund and also reports on land management activities; surplus or exchanged lands; and the progress of funding, staffing, and resource management of projects for which the District is responsible. This plan also applies to land acquisition funds deposited into the Land Acquisition Trust Fund pursuant to s.28(a), Art. X of the State Constitution.

Florida Forever Program

In 1999, the Florida Legislature passed the Florida Forever Act (s. 259.105, F.S.) which has continued the state's long-term commitment to environmental land acquisition, restoration of degraded natural areas, and high-quality outdoor recreation opportunities.

While previous programs focused almost exclusively on the acquisition of environmentally sensitive lands, the Florida Forever program is somewhat different in that it authorizes the use of up to half of the program funding for certain types of capital improvement projects. Eligible uses of these funds include water resource development, stormwater management projects, water body restoration, recreation facilities, public access improvements, and removing invasive plants, among others. The remaining 50 percent must be spent on land acquisition. The table below illustrates actual expenditures for land acquisition using Florida Forever funding.

Water Management Area		Dollars Expended	
Perdido River	6,044	\$13,535,865	
Escambia River	697	\$ 1,231,692	
Yellow River	205	\$ 630,046	
Choctawhatchee River	4,269	\$ 6,162,350	
Econfina Creek	3,663	\$ 7,977,220	
Apalachicola River	1,912	\$ 3,981,132	
Chipola River	2,440	\$ 5,922,785	
St. Marks River	830	\$ 1,862,050	
Ochlockonee River	1,529	\$ 1,951,197	
TOTAL	21,589	\$43,254,337	

 Table 1
 Land Acquisition Expenditures by Water Management Area

Since the inception of the District's land acquisition program, the goal has been to protect the floodplains of our major rivers and creeks. To date, 225,931 acres have been protected for water resource purposes through the land acquisition efforts of the District either in fee simple or through conservation easements.

Acquisition Planning

The District employs a watershed approach to select and prioritize the water resources and natural systems within the groundwater contribution areas and major river basins of northwest Florida. Primary

among the considerations in this process are how specific floodplain or buffer areas help satisfy the District's water resources and natural system protection objectives; the availability of funds; the seller's willingness; how different areas fit into the District's land management strategy; and the size, accessibility, and overall condition of each property. Recommendations from interest groups, landowners, local governments, agency representatives, and other interested parties are given full consideration in the acquisition process. Existing water management areas (WMAs) include the Perdido River, Escambia River, Blackwater River, Yellow River, Garcon Point, Choctawhatchee River/Holmes Creek, Econfina Creek, Chipola River, and Apalachicola River.

Subject to receiving funding, the District's acquisition efforts this year will focus on the purchase of fee simple or less than fee simple (conservation easements) projects that protect the quality and quantity of water that flows into and out of springs. The District's acquisition efforts will focus on acquiring fee or less than fee simple interest in properties located within the Jackson Blue, Chipola, Econfina, and Wakulla springs and Spring Creek Spring Group groundwater contribution areas.

In developing the annual update, District staff review projects proposed by DEP's Division of State Lands to minimize redundancy and facilitate an efficient and mutually supportive land-acquisition effort.

Approved Acquisition Areas

The approved acquisition areas listed below are not presented on a priority basis. For each of these waterbodies, it is desirable to acquire both the floodplain and a natural buffer zone to provide further water resource protection.

Rivers & Creeks Originating In Florida	Rivers and Creeks Originating Outside Florida	Springs	Lakes & Ponds	Other Ecosystems, Basins and Buffers	
Wakulla River Apalachicola River		St. Marks River near Natural Bridge	Lake Jackson	Southwest Escambia County Ecosystem	
St. Marks River	Lower Apalachicola River Wetland	Spring Lake Spring Group Area	Sand Hill Lakes	Garcon Point Ecosystem	
Econfina Creek and other Tributaries of Deer Point Lake	Chipola River	Bosel Springs Chipola River Springs Waddell Springs		West Bay Buffer	
Lafayette Creek	Choctawhatchee River including Holmes Creek	Cypress Spring		Sandy Creek Basin	
	Escambia River	Hays Springs		Apalachicola Bay and St. Vincent Sound Buffer	
	Blackwater River including Juniper, Big Coldwater, and Coldwater creeks	Econfina Creek Springs			
	Ochlockonee River and its major tributaries	Jackson Blue Spring			
	Yellow and Shoal rivers Perdido River and Bay	Wakulla Spring			

Table 2 Approved Acquisition Areas

Groundwater Recharge Areas

Such lands may be designated by the District as recharge areas for the Floridan, sand-and-gravel, and other important aquifers and may be acquired in fee simple or less than fee simple.

Donated Lands

The District may accept donations of lands within its major acquisition areas if those lands are necessary for water management, water supply, and the conservation and protection of land and water resources.

Exchange Lands

The District may exchange lands it has acquired under the Florida Forever program for other lands that qualify for acquisition under the program. The District's Governing Board establishes the terms and conditions it considers necessary to equalize values of the exchange properties. In all such exchanges, the District's goal will be to ensure there is a net positive environmental benefit.

Mitigation Acquisitions

Under Florida law, unavoidable losses of natural wetlands or wetland functions require "mitigation" through the acquisition or restoration of other nearby wetlands. The District is often the recipient of such lands in the form of donations and also serves as the mitigation agent for the Florida Department of Transportation. Whenever possible, the District attempts to acquire mitigation lands contiguous to its existing ownership, but since wetland type and proximity to the original wetland impact are often paramount, the District will on occasion acquire or manage isolated tracts.

Surplus Lands

Section 373.089, F.S., allows the Governing Board of the District to sell (surplus) lands or interests or rights in lands to which the District has acquired title or to which it may hereafter acquire title. Any lands, or interests or rights in lands, determined by the Governing Board to be surplus may be sold by the District at any time for the highest price, but in no case shall the selling price be less than the appraised value.

District staff conducted an evaluation of all District lands to determine if there were any parcels appropriate for surplus. The parcels recommended for surplus were small, non-contiguous, isolated tracts. The following tract was declared surplus by the District's Governing Board in 2013.

WMA		Acres	County	Acquired Date	Status
_	Escambia River	115	Escambia	April 26, 1994	For Sale

Table 3 District Surplus Lands

Note to Landowners

The District's land acquisition process only involves willing sellers and is usually initiated by landowners offering parcels for sale.

This plan includes a number of areas the District has identified for potential purchase. If your property is included in any of our acquisition areas or maps and you do not desire to sell your land to the District, Florida Statutes require the District to remove your property from the acquisition plan at the earliest opportunity. Please contact the Division of Asset Management at (850) 539-5999 at any time if you wish to remove your property from possible purchase consideration. The District will maintain a list of such requests and annually adjust its acquisition plan accordingly.

Less Than Fee Methods of Land Protection

In less than fee purchases, the District attempts to acquire only those rights in property (i.e., development and land use conversion rights) that are needed to accomplish specific resource protection goals. Such less than fee methods can provide a number of public benefits. First, acquisition funding can be conserved, thereby enabling the protection of more land with limited funds. Also, the property continues in private ownership and thus may remain on local property tax rolls. Moreover, the District does not incur the longterm costs of land management since the property's management and maintenance remains the landowner's responsibility. Not all properties are suitable for less than fee acquisition, but the potential benefits make these kinds of transactions the preferred alternative to the District's typical fee-simple land purchases.

DEP Florida Forever Priority List

The Florida Forever Priority List can be found at: <u>https://floridadep.gov/lands/environmental-services/content/florida-forever</u>

Critical Wetlands

The 2022 Florida Legislature enacted a law that requires water management districts to annually identify properties that may be classified as "critical wetlands" for potential acquisition using Florida's Land Acquisition Trust Fund (LATF). In response, the District conducted a systematic review of properties throughout the Florida Panhandle to identify wetland properties considered critically important to protecting or restoring wetlands and water resource values and functions. Letters were sent to the owners of the identified priority parcels, as required by section 373.036, F.S., and the District consulted with affected local governments. An initial list of critical wetlands was approved by the Governing Board on September 12, 2024. To date, the District has not received any LATF funding to purchase critical wetlands. Additional information may be found in the FY 2024-25 Strategic Water Management Plan (https://nwfwater.com/Data-Publications/Reports-Plans/Water-Management-Plans).

Florida Forever Goals and Numeric Performance Measures

As outlined in Chapter 18-24, F.A.C., the District is required to report on the goals and measures for lands to be acquired under the Florida Forever program. The following page summarizes the goals and measures applicable to the Northwest Florida Water Management District.

Florida Forever Goals and Numeric Performance Measures

Reported as of October 1, 2024

Rule No. 18-24.0022

(2)(d)1. For proposed acquisitions, see the (Florida Forever) Water Management District Work Plan Annual Report in the Consolidated Annual Report.

(2)(d)2. For proposed acquisitions for water resource development projects, see the (Florida Forever) Water Management District Work Plan Annual Report in the Consolidated Annual Report

(3)(a)2. Refer to (Florida Forever) Capital Improvement Work Plan of the Consolidated Annual Report for funded capital improvements identified in SWIM, stormwater, or restoration plans.

(3)(a)3. NWFWMD lands to be treated for upland invasive, exotic plants = <5,000 acres The District has not conducted surveys to identify the spatial distribution of invasive exotic plant infestation on District lands. It is known that invasive plant problems exist at varying levels on some District lands, and staff treat with herbicide as needed.

(3)(b) New water to be made available through Florida Forever funding for water resource development -Major water resource development accomplishment has been provided by additions to Econfina Creek Water Management Area (1992-2009). Additionally, Florida Forever funding has in the past contributed to the construction of a 750,000-gallon reuse storage facility for the City of Freeport to serve a 0.6 MGD reuse water service area (project completed in 2009). Funding for water supply development, including construction of water reuse facilities, is primarily provided through State alternative water supply funding, the Water Protection and Sustainability Program Trust Fund, NWFWMD General Fund, and local funding. See the NWFWMD Five-Year Water Resource Development Work Program report and Consolidated Annual Report.

(4)(a)1. NWFWMD lands that are in need of and are undergoing restoration, enhancement, or management by the District.

In need of restoration, enhancement, and management = 435 acres Undergoing restoration or enhancement = 1,406 acres Restoration completed = 32,480 acres Restoration maintenance = 32,480 acres

(4)(a)3. Refer to section 3, (Florida Forever) Capital Improvement Work Plan of the Consolidated Annual Report for capital improvements identified in SWIM, stormwater, or restoration plans.

(4)(a)6. NWFWMD lands under upland invasive, exotic plant maintenance control = <10,000 acres

(4)(b) Refer to Water Projects in the Five-Year Water Resource Development Work Program of the Consolidated Annual Report for quantity of new water made available through regional water supply plans.

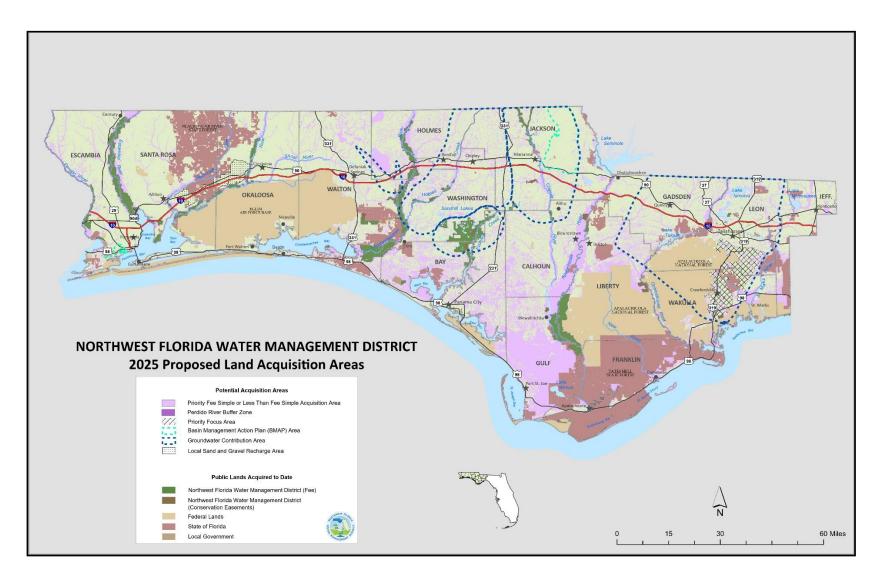
(4)(c) See (Florida Forever) Land Acquisition Work Plan (Table 6) of the Consolidated Annual Report for resourcebased recreation facilities by type.

Land Acquisition Projects

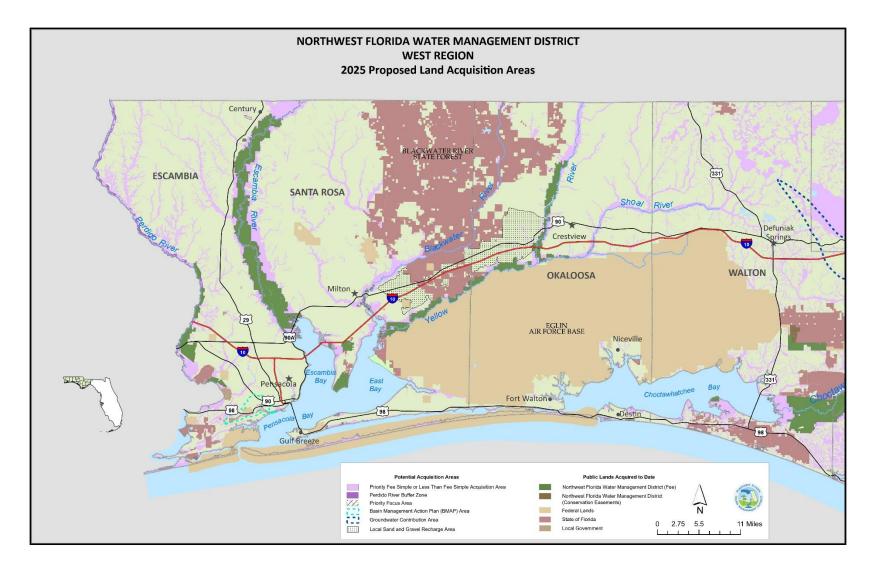
The Florida Forever Act, particularly s. 373.199(3) F.S., identifies information that must be included for each Florida Forever Project. Some of the required information is relatively general and applicable to all projects. To reduce the redundancies of this plan, general information is provided separately as part of the District's Five-Year Plan for the Florida Forever Program. Specific land acquisition projects are individually identified and detailed information specific to the project is provided in the following pages.

Florida Forever Work Plan Annual Report

Figure 1 Proposed Land Acquisition Areas, 2025







Perdido River and Bay Basin

The Perdido River serves as the state line, separating Florida from Alabama (see Figure 2). The Perdido River has been designated an Outstanding Florida Water and Special Water system, a canoe trail, and a recreation area. The upper part of the river is a shifting sand river system, unique to portions of northwest Florida, south Alabama, southern Mississippi, and eastern Louisiana, while the lower end of the river is characteristic of a blackwater stream. The District owns 6,261 acres in fee simple and four acres in less than fee between the Perdido River and Bay.

The project area is mostly undeveloped and contains a diverse list of species. Acquisition of any floodplain area along the Perdido River, whether in fee or less than fee, will enhance water quality protection efforts for the Perdido Bay system.

Purchases within the Priority Fee Simple or Less than Fee Simple Acquisition Area will be concentrated on floodplain parcels along the river, around the river mouth, and designated tributaries.

The Perdido Bay is an estuarine system which receives fresh water from the Perdido River. Subsidiary embayments within the Perdido Bay estuary include Tarkiln Bay, Arnica Bay, Wolf Bay, Bayou La Launch, and Bayou St. John. Perdido Key separates Perdido Bay, Tarkiln Bay, Arnica Bay, Bayou La Launch, and Bayou St. John from the Gulf of Mexico. Big Lagoon adjoins Perdido Bay to the east, separating it from Pensacola Bay. Currently, the District owns 810.19 acres along Perdido Bay.

Purchases within the Priority Fee Simple or Less than Fee Simple Acquisition Area will be concentrated on floodplain parcels adjacent to the bay which can enhance water quality protection.

Public Access

All District conservation lands are available for public use. Such uses include fishing, hunting, camping, hiking, boating, swimming, and other recreational activities. Access issues are addressed on a parcel-by-parcel basis.

Land Acquisition

Southwest Escambia County Ecosystem

Several major estuarine drainages, including Jones Swamp, Bayou Grande, Big Lagoon, and Tarkiln Bay, intersect in southwest Escambia County (see Figure 2). These, in turn, comprise portions of the Pensacola and Perdido bay watersheds. The Priority Fee Simple or Less than Fee Simple Areas border a major urban area containing residential and commercial development.

Protecting the ecological integrity of this area is important to the quality of water resources in the Pensacola and Perdido bay systems. Acquisition will help limit non-point source pollution and untreated stormwater runoff by preventing channelization. Wetlands and upland buffers will also be preserved, and riparian buffer zones will be maintained. Additionally, public access will be improved, and fish, wildlife, and estuarine productivity will be protected.

This acquisition is consistent with a number of major initiatives designed to protect environmental and other public resources in the region. These include water quality treatment systems, acquisition programs for the Jones Swamp Wetland Preserve and the Perdido Pitcher Plant Prairie, and efforts to prevent encroachment on NAS Pensacola. Together with nearby state parks, these acquisitions will provide for a major environmental reserve and greenway system within a rapidly urbanizing area.

Local Sand-and-Gravel Recharge Area

Designated area has groundwater recharge potential.

Public Access

All District conservation lands are available for public use. Such uses include fishing, hunting, camping, hiking, boating, swimming, and other recreational activities. Access issues are addressed on a parcel-by-parcel basis.

Land Acquisition

Escambia River Basin

Beginning at the confluence of the Conecuh River and Escambia Creek above the Florida-Alabama border and discharging into Escambia Bay, the Escambia River corridor (see Figure 2) contains a rich diversity of plant and animal species, as well as many rare fish and waterfowl. The Escambia River basin is broad and well-drained in the upper reaches, and swampy below Molino, Florida. While the overall water quality is considered good, many point and non-point pollution sources empty into the river. Currently, the District owns 35,413 acres in fee and 19 acres in less than fee along the river.

Purchases within the Priority Fee Simple or Less than Fee Simple Acquisition Area will be concentrated on floodplain parcels around the river mouth and designated tributaries.

Public Access

All District conservation lands are available for public use. Such uses include fishing, hunting, camping, hiking, boating, swimming, and other recreational activities. Access issues are addressed on a parcel-by-parcel basis.

Land Acquisition

Garcon Point Ecosystem

The Priority Fee Simple or Less Than Fee Simple acquisition area contains a portion of the Garcon Point Peninsula, which borders Pensacola, Escambia, East, and Blackwater bays (see Figure 2). The project area is largely undeveloped and includes a variety of natural communities that are in good to excellent condition. The entire tract provides considerable protection to the water quality of the surrounding estuary, as well as harboring a number of rare and endangered species.

The emergent estuarine marsh that borders several miles of shoreline within the project is an important source of organic detritus and nutrients and serves as a nursery for many of the species found in Pensacola Bay. These wetlands function as stormwater filtration and a storm buffer area, as well as providing erosion controls to the neighboring uplands. A minimum of 13 endangered or threatened species are known to live in the region including the recently listed federally endangered reticulated flatwoods salamander. The northern wet prairie portion is known to be an outstanding pitcher plant habitat.

Purchases within the Priority Fee Simple or Less than Fee Simple Acquisition Area will be concentrated on floodplain parcels adjacent to Escambia and East Bays. Currently the District owns 3,245 acres on Garcon Point.

Public Access

All District conservation lands are available for public use. Such uses include fishing, hunting, camping, hiking, boating, swimming, and other recreational activities. Access issues are addressed on a parcel-by-parcel basis.

Land Acquisition

Blackwater River Basin

Originating in the Conecuh National Forest in Alabama, the Blackwater River (see Figure 2) has a large portion of its Florida watershed further protected by the Blackwater River State Forest. In all, nearly 50 miles of the river corridor is remote and undeveloped. As a result, the Blackwater River is considered one of Florida's best-preserved waterways. Currently the District owns 381 acres along the Blackwater River immediately north and south of Milton in Santa Rosa County.

The Priority Fee Simple or Less than Fee Simple Acquisition Area includes considerable floodplain. Purchases within the Priority Fee Simple or Less than Fee Simple Acquisition Area will be concentrated on these parcels. In addition, purchase of lands north and northwest of Eglin Air Force Base (AFB), along the I-10 corridor, would provide approximately 52,000 acres of land that has the potential for future water resource development to supplement the constrained potable water sources in southern Santa Rosa and Okaloosa counties. Acquisitions in this area are consistent with the District's Regional Water Supply Plan for Okaloosa, Santa Rosa, and Walton counties to protect future supply sources.

Local Sand-and-Gravel Recharge Area

In Escambia and Santa Rosa counties, the sand-and-gravel aquifer is the principal source of potable water for public supply. The sand-and-gravel aquifer is unconfined or poorly confined, making it particularly susceptible to contamination by surface land uses. Land acquisition along the I-10 corridor between the Yellow and Blackwater rivers in Santa Rosa County would protect recharge areas that are important for future water supply sources. This area encompasses approximately 52,000 acres.

Public Access

All District conservation lands are available for public use. Such uses include fishing, hunting, camping, hiking, boating, swimming, and other recreational activities. Access issues are addressed on a parcel-by-parcel basis prior to acceptance.

Land Acquisition

Yellow and Shoal River Basin

The Yellow River has its headwaters in Conecuh National Forest in Alabama and forms the northern border of Eglin AFB across much of eastern Santa Rosa and western Okaloosa counties (see Figure 2). The proposed acquisitions would bring floodplain of the Yellow River in Florida under public ownership. Included in the project is a segment of the lower Shoal River, the largest tributary to the Yellow River. The Priority Fee Simple or Less than Fee Simple Acquisition Area will be given to tracts containing considerable floodplain. Currently the District owns 16,553 acres along the Yellow River.

Although the Yellow and Shoal rivers exhibit good overall water quality, both are fed largely by rainwater runoff and are thus susceptible to pollution from land use activities. The Priority Fee Simple or Less than Fee Simple Acquisition Area would provide water quality protection beginning at the Alabama border. Purchase of lands north and northwest of Eglin AFB, along the I-10 corridor, would provide approximately 52,000 acres of land that has the potential for future water resource development to supplement the strained potable water sources in southern Santa Rosa and Okaloosa counties. Acquisitions in this area are consistent with the District's Regional Water Supply Plan for Okaloosa, Santa Rosa, and Walton counties to protect future supply sources.

Local Sand-and-Gravel Recharge Area

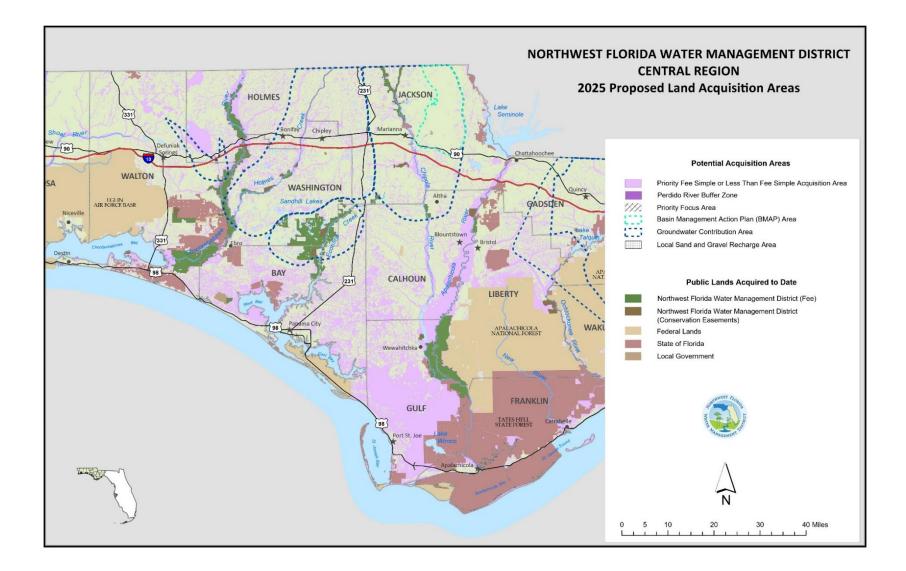
The sand-and-gravel Aquifer is unconfined or poorly confined, making it particularly susceptible to contamination by land uses. Land acquisition along the I-10 corridor between the Yellow and Blackwater rivers in Okaloosa County would protect recharge areas that are important for future water supply sources. This area encompasses approximately 52,000 acres.

Public Access

All District conservation lands are available for public use. Such uses include fishing, hunting, camping, hiking, boating, swimming, and other recreational and educational activities. Access issues are addressed on a parcel-by-parcel basis.

Land Acquisition





Lafayette Creek

Originating in south central Walton County, the Lafayette Creek drainage basin is located northeast of Freeport (see Figure 3). The main stem of the creek begins about seven miles east of Freeport and runs due west for about six miles before it turns south and empties into LaGrange Bayou/Choctawhatchee Bay. Purchases with the Priority Fee Simple or Less than Fee Simple Acquisition Area will protect a portion of Magnolia and Wolf creeks, both of which are significant tributaries to Lafayette Creek, as well as protect many diverse natural communities and habitat types. Currently, the District owns 3,160 acres along the creek, including 420 acres for DOT mitigation purposes.

Public Access

All District conservation lands are available for public use. Such uses include fishing, hunting, camping, hiking, boating, swimming, and other recreational activities. Access issues are addressed on a parcel-by-parcel basis.

Land Acquisition

Choctawhatchee River and Holmes Creek Basin

Originating in Alabama and flowing into Choctawhatchee Bay, the Choctawhatchee River/Holmes Creek basin encompasses the second largest floodplain in the state (see Figure 3). Approximately 3,133 square miles of the watershed is in Alabama and 2,052 square miles is in Florida. The river is 170 miles long with about 88 miles in Florida. Although the river basin exhibits localized water quality problems, primarily due to agricultural land use in the upper basin, the overall water quality is considered good. The river basin encompasses 57 springs on Holmes Creek and a variety of habitats including bottomland hardwood forests, marshes, and Tupelo-Cypress swamps.

Due to the river corridor's undeveloped nature, the basin provides habitat for a variety of native wildlife, including several endangered plant and animal species. The river also serves as a breeding and migratory area for both the Alligator Gar and the Gulf Sturgeon. The District currently owns 63,735 acres along the river, creek, and bay in fee and less than fee. Purchases within the Priority Fee Simple or Less than Fee Simple Acquisition Area will be concentrated on parcels containing floodplain along the river and designated tributaries such as Holmes Creek.

Groundwater Contribution Area

In addition, a portion of the Choctawhatchee River and all of Holmes Creek is captured within the Groundwater Contribution Area. Properties within this contribution area may be considered as a potential acquisition, especially those properties improving the quality or quantity of water for springs.

Public Access

All District conservation lands are available for public use. Such uses include fishing, hunting, camping, hiking, boating, swimming, and other recreational activities. Access issues are addressed on a parcel-by-parcel basis.

Land Acquisition

West Bay Buffer

West Bay is the westernmost embayment of the St. Andrew Bay estuary (see Figure 3). The bay supports notable shellfish and seagrass communities, important fisheries, and other environmental and economic resources. The West Bay watershed is characterized by extensive pine flatwoods, as well as hardwood forests, cypress wetlands, mixed-forested wetlands, freshwater marshes, wet prairie, and other wetlands. Salt marshes, inland forested wetlands, and associated upland communities are especially prominent in several areas, including the Breakfast Point peninsula and other lands adjacent to the Burnt Mill and Crooked Creek tributaries.

Like other estuaries, the bay is vulnerable to impacts associated with intensive residential and commercial development. Potential impacts include the long-term degradation as a result of non-point source pollution, as well as habitat loss and fragmentation. Acquisitions within the Priority Fee Simple or Less than Fee Simple Acquisition Area would help prevent such degradation by preserving intact and extensive ecosystem of forests, scrub, salt marshes, and freshwater wetlands. Preserving the associated wetland and upland communities in the vicinity of the bay protects water quality by providing a substantial riparian buffer and maintaining the natural hydrology in the vicinity of the bay. The District currently owns approximately 719 acres in the vicinity of the West Bay Buffer.

In addition to providing for public use and water resource protection, this acquisition will be consistent with several ongoing initiatives, including the Bay-Walton Sector Plan. These initiatives also include efforts to restore seagrass communities in the bay and to improve the treatment and management of domestic wastewater.

Public Access

All District conservation lands are available for public use. Such uses include fishing, hunting, camping, hiking, boating, swimming, and other recreational activities. Access issues are addressed on a parcel-by-parcel basis.

Land Acquisition

Econfina Creek

Econfina Creek is the major contributor to Deer Point Lake, which serves as the public water supply for Bay County, including Panama City, Panama City Beach, and neighboring communities (see Figure 3). Properties along the creek contain several spring-run streams, which are imperiled biological communities. The slope forest communities that border considerable lengths of the creek contain some of the highest species diversity encountered in Florida. The project area features high rolling sandhill habitat, steephead ravines, and numerous sandhill upland lakes. Much of the sand hills area is of excellent quality, with a nearly intact ground cover of wiregrass and dropseed. At least 18 species of rare or endangered plants inhabit the sand hills area. The District currently owns 44,469 acres in fee and less than fee, including the 2,155-acre Sand Hill Lakes Mitigation Bank. Purchases will be concentrated on parcels within the Groundwater Contribution Area as well as purchases that improve the quality or quantity of water for springs.

Groundwater Contribution Area

The upper portion of the acquisition project is a significant groundwater contribution area of the Floridan Aquifer and properties within this contribution area may be considered as a potential acquisition, especially those properties improving the quality and quantity of water for springs. The majority of the acreage purchased by the District and targeted for future purchase is one of the most important groundwater contribution areas for the Floridan Aquifer in northwest Florida. Recharge rates in the area have been estimated at 25 to 40 inches per year, and this recharge drives the spring flows along Econfina Creek, the largest tributary of the Deer Point Lake Reservoir. The reservoir currently provides approximately 50 million gallons per day for residential, commercial, and industrial water uses in Bay County.

Public Access

All District conservation lands are available for public use. Such uses include fishing, hunting, camping, hiking, boating, swimming, and other recreational activities. Access issues are addressed on a parcel-by-parcel basis.

Land Acquisition

Sandy Creek Basin

Sandy Creek is a major tributary of East Bay, the easternmost embayment of the St. Andrew Bay estuary (see Figure 3). The creek's basin is characterized by extensive wet pine flatwoods, as well as hardwood forests, salt marshes, cypress wetlands, mixed forested wetlands, freshwater marshes, wet prairie, and other wetlands. Salt and freshwater marshes, inland forested wetlands, and associated upland communities are especially prominent along the creek and its tributaries.

Preservation of the Sandy Creek basin will protect a major tributary basin of East Bay. In doing so, it would preserve water quality and a mosaic of interconnected upland, wetland, stream, and estuarine habitats. Purchases within the Priority Fee Simple and Less than Fee Simple Acquisition Area would protect water quality by providing a substantial riparian buffer and maintaining natural hydrology.

Public Access

All District conservation lands are available for public use. Such uses include fishing, hunting, camping, hiking, boating, swimming, and other recreational activities. Access issues are addressed on a parcel-by-parcel basis.

Land Acquisition

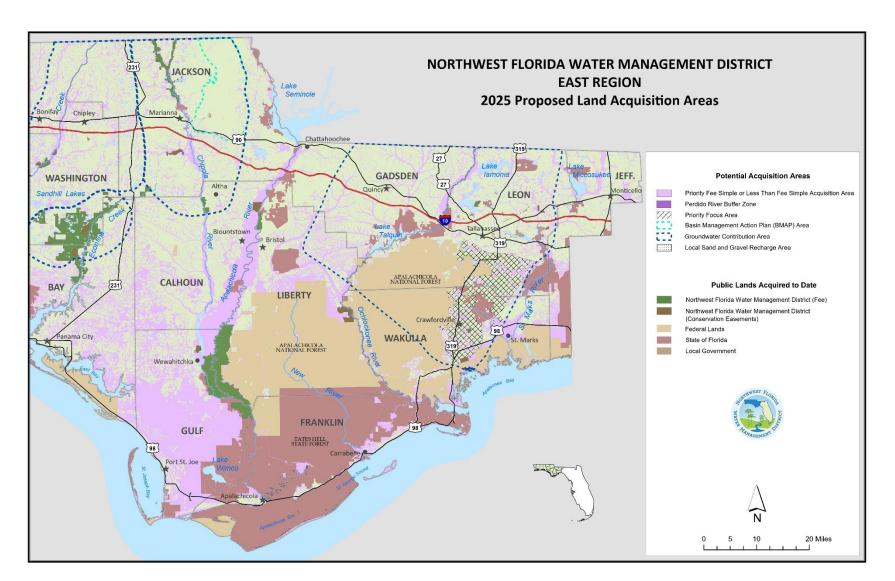


Figure 4 Proposed Land Acquisition Areas, 2025, East Region

Chipola River Basin

Areas along the Chipola River have been identified as a Priority Fee Simple or Less than Fee Simple Acquisition Area. The area lies in Calhoun and Jackson counties (see Figure 4). Acquisitions along the Chipola River will help protect miles of the riverbank. In 2009, the District acquired 1,377.76 acres in fee along the Middle Chipola River, including the "Look-N-Tremble" rapids. The District now owns a total of 9,094 acres in fee simple and holds a conservation easement on 1,011 acres in the Chipola River Basin.

An additional area is identified for Priority Fee Simple or Less than Fee Simple Acquisition along the Chipola River. Spring Lake Spring Group is located in central Jackson County. Acquisition of land in the Spring Lake Spring Group area with its numerous springs and tributaries which flow into the Chipola River will provide enhanced water resource protection to the area.

Jackson Blue Spring BMAP and Chipola Springs Groundwater Contribution Area (GWCA)

The Jackson Blue Spring BMAP Area, east of the Chipola River, and the Chipola Springs GWCA, have been identified for fee simple or less than fee simple acquisition to provide protection to Blue Spring and the groundwater contribution area in Jackson County. Properties within this BMAP or contribution area may be considered as a potential acquisition, especially those properties improving the quality or quantity of water for springs.

Public Access

All District conservation lands are available for public use. Such uses include fishing, hunting, camping, hiking, boating, swimming, and other recreational activities. Access issues are addressed on a parcel-by-parcel basis.

Land Acquisition

Apalachicola Bay and River

Apalachicola Bay has been recognized as a resource of state, federal, and international significance. The bay has extensive fish and shellfish resources, and it supports noteworthy commercial and recreational fisheries and other recreational and economic activities. It has been designated an Outstanding Florida Water, a State Aquatic Preserve, and an International Biosphere Reserve. It includes the Apalachicola Bay National Estuarine Research Reserve and the St. Vincent National Wildlife Refuge (see Figure 4). State and federal agencies, as well as the District, have made extensive investments in acquiring and protecting lands throughout the basin.

Like other northwest Florida estuaries, Apalachicola Bay is vulnerable to impacts associated with development. Such potential impacts include the long-term effects of non-point source pollution and habitat loss and fragmentation. The proposed acquisition would help prevent such degradation by preserving the integrated forest and wetland community bordering St. Vincent Sound and Apalachicola Bay. The acquisition would limit new sources of pollution, prevent habitat loss and fragmentation, and protect the stability and integrity of littoral vegetation. The acquisition would also protect water quality by providing a substantial riparian buffer which would help prevent channelization from new impervious surfaces.

The Apalachicola River begins below Lake Seminole at the confluence of the Chattahoochee and Flint rivers (see Figure 4). It has the largest floodplain in the state and is widely regarded as one of the state's most important natural resources. The Apalachicola River supports the highly productive fishery in Apalachicola Bay. The District owns 36,823 acres of river floodplain and holds a conservation easement on 1,550 acres.

Major habitat types along the Apalachicola River include coastal marshes, freshwater marshes, flatwoods, and bottomland hardwood swamp. Water tupelo, Ogeechee tupelo, Bald cypress, Carolina ash, and Swamp tupelo have been identified in the floodplain, as well as numerous species of rare fish. Substantial additional acreage of the Apalachicola system is owned by other public agencies and private conservation organizations. Purchases will be concentrated on parcels within the Priority Fee Simple or Less than fee Simple Acquisition Area.

Public Access

All District conservation lands are available for public use. Such uses include fishing, hunting, camping, hiking, boating, swimming, and other recreational activities. Access issues are addressed on a parcel-by-parcel basis.

Land Acquisition

Ochlockonee River Basin

The Ochlockonee River originates in the coastal plain of Georgia and traverses parts of five Florida counties (see Figure 4). Water quality in the river is lowest when it enters Florida and generally improves as it flows closer to the Gulf of Mexico. The Ochlockonee is primarily fed by rainwater runoff and is therefore susceptible to pollution by land-use activities. Large parts of the watershed are publicly owned, including Joe Budd Wildlife Management Area, Lake Talquin State Forest, and Apalachicola National Forest.

The District's primary focus is to acquire less than fee rights on privately owned floodplain land separating existing federal and state properties. Public ownership of the erosion-prone lands bordering this usually fast-flowing river will reduce water quality degradation. The District presently has 3,675 acres in less than fee holdings in the area.

Public Access

All District conservation lands are available for public use. Such uses include fishing, hunting, camping, hiking, boating, swimming, and other recreational activities. Access issues are addressed on a parcel-by-parcel basis.

Land Acquisition

St. Marks and Wakulla Rivers

The Wakulla River originates at Wakulla Spring and flows south approximately 10 miles to join the St. Marks River at the town of St. Marks in Wakulla County (see Figure 4). The St. Marks River starts east of Tallahassee as a narrow stream, widens considerably below Horn Spring, and then disappears underground at Natural Bridge. After reemerging as a much stronger river at St. Marks Spring, it flows 11 miles to its confluence with the Wakulla River. The St. Marks River supports one of the most heavily used inshore saltwater fisheries in north Florida, the viability of which is largely dependent on the quality of freshwater flowing into the estuarine system. Both the Wakulla Springs State Park and the St. Marks National Wildlife Refuge are major refuges for numerous biological species. The District presently has 1,500 acres under less than fee acquisition and 131.49 acres in fee simple in the area.

Wakulla Springs BMAP and Priority Focus Area

Within the Upper Wakulla River and Wakulla Springs BMAP, the Priority Focus Area, east of the Apalachicola National Forest, has been identified for fee simple or less than fee simple acquisition to provide protection to the groundwater contribution area in Wakulla County. Properties within this contribution area may be considered as a potential acquisition, especially those properties improving the quality or quantity of water for springs.

Land Acquisition

Florida Forever District Work Plan

As required by section 373.199(2), F.S., a District five-year work plan identifies and includes projects that further the goals of the Florida Forever Act (section 259.105, F.S.). These include priorities identified in approved Surface Water Improvement and Management (SWIM) plans, Save Our Rivers land acquisition lists, stormwater management and water resource development projects, springs and water body restoration projects, and other eligible activities that would assist in meeting the goals of Florida Forever.

From 2003 to 2008, the District provided grant funding to local governments for capital improvements that help implement SWIM projects, water resource development projects, and projects included within stormwater master plans. The program awarded more than \$23 million for 55 stormwater retrofit, restoration, and reuse projects. These grants leveraged significant additional funding, with more than \$52 million in local and other match funding allocated to the approved projects.

No significant appropriations of Florida Forever funds for capital improvements have been made since FY 2008-09. Table 4 identifies conceptual projects considered eligible for future Florida Forever capital improvement funding.

Project	Description	Status	Estimated Cost
Unpaved road sedimentation abatement	Unpaved road stabilization to reduce sedimentation and non-point source pollution; supports water quality improvement and habitat restoration objectives of SWIM plans for all District watersheds	Planning	TBD
Spring habitat restoration	Construction activities to restore riparian and aquatic habitats and shorelines associated with northwest Florida springs and to improve compatible public access	Planning	TBD
Stormwater retrofit facilities	Construction of cooperative stormwater retrofit projects, improving water quality and flood protection in accordance with approved SWIM plans	Planning	TBD
Reclaimed water storage facilities	Construction of reclaimed water storage facilities that contribute to water quality improvement and conservation and protection of water resources	Planning	TBD
Hydrologic, wetland, and shoreline restoration	Restoration of shoreline, wetland, and riparian habitats and hydrologic functions to improve water and habitat quality and to enhance public access, consistent with SWIM plans	Planning	TBD

 Table 4
 Projects Currently Eligible for Florida Forever Funding

Project specifics, as noted in section 373.199(2), (3), (4) and (5), F.S., will be provided in the future if projects are able to advance beyond the preliminary planning stage.

Future Florida Forever or special legislative appropriations, and funding from the Land Acquisition Trust Fund, federal grants, local governments, other local matching resources, and potentially other sources

may contribute to the implementation of these projects. Final approval of funding for any project requires District Governing Board approval.

Implementation of the FY 2023-2024 Work Plan

Land Acquisition

In 2024, the District surplused 10.03 acres, an isolated parcel in Washington County for \$32,600. The District also conducted an exchange of 137.77 acres for 158.98 acres and received a donation of a conservation easement on 55.50, acres both in Washington County.

Land Management

In October 2018, Hurricane Michael severely impacted District lands and the District's Econfina Field Office. Recovery from Hurricane Michael became the highest priority for the District's land managers in the central and eastern land management regions. Recovery activities included initial damage assessments, securing of facilities and clearing debris for essential access, planning and implementing salvage timber harvests, clearing and repairing roads and firelines, clearing and repairing recreation sites, contracting for various hurricane recovery activities, and coordinating with FEMA. In addition to hurricane recovery, the District completed numerous land management activities during Fiscal Year 2023-2024. Management and restoration efforts included prescribed burns, native species planting, exotic plant and animal control efforts, as well as timber harvesting and thinning, across the District's 211,732 managed acres. In addition, the District maintains and improves public access and recreational amenities such as boat ramps, primitive campsites, and swimming and picnic areas. In the pages that follow, Table 5 and Table 6 provide additional information on specific land restoration activities completed during the year. The Fiscal Year 2024-2025 staffing and management budget by WMA can be found in Table 7.

To date, the District has conserved and protected 225,931 acres primarily through fee simple acquisition. These lands help promote wetland and floodplain functions, groundwater recharge, surface and groundwater quality, and fish and wildlife habitat, as well as protect natural systems. All District-owned lands are accessible to the public and are managed to provide public access and resource-based recreation.

District lands include the majority of the Escambia and Choctawhatchee river floodplains, as well as extensive lands along the Perdido, Blackwater, Yellow, Shoal, Apalachicola, and St. Marks/Wakulla rivers; Lafayette, Holmes, and Econfina creeks; and on Perdido Bay, Garcon Point, and Live Oak Point. In addition, the District manages and conducts habitat restoration and maintenance on Yellow River Ranch, Live Oak Point, Ward Creek West, and Sand Hill Lakes Mitigation Bank. The District has acquired the majority of the groundwater recharge area for springs that discharge into Econfina Creek and form a crucial component of the groundwater contribution to Deer Point Lake Reservoir.

Land Management Accomplishments (FY 2023-24)

- District contractors and in-house staff conducted prescribed burns for wildfire-fuel reduction on approximately 9,932 acres of District lands. In addition, vegetation management (herbicide) and habitat enhancements were conducted on 1,692 acres.
- 5,049 camping permits were issued at 101 reservation-only sites on District lands.
- 25 special resource area permits were issued on District property.

- Three timber harvests totaling 975 acres were active, removing offsite sand pine and thinning loblolly and slash pine.
- More than 6,299 acres of District-owned land were surveyed for invasive exotic plants and control measures were implemented for identified problem areas.
- Hurricane debris removal was completed on 576 acres.
- Improved more than 30 miles of District owned roads for erosion control and improved public access.
- Reopened all remaining Hurricane Michael impacted District recreation sites and completed restoration projects at Whitewater Lake; Williford Spring; Wolf Pond South, Pine Ridge and Sparkleberry Equestrian Areas, Florida River Island, and the Bellamy Bridge/Marianna Tract.

Restoration

The District accomplishes water resource restoration through several interrelated programs, primarily Surface Water Improvement and Management (SWIM), Land Management, longleaf reforestation, and mitigation.

Approved NWFWMD plans with substantial restoration components include the following:

- Apalachicola River and Bay SWIM Plan (2017)
- Capital Improvements Plan (Annual)
- Choctawhatchee River and Bay SWIM Plan (2017)
- Ochlockonee River and Bay SWIM Plan (2017)
- Pensacola Bay System SWIM Plan (2017)
- Perdido River and Bay SWIM Plan (2017)
- St. Andrew Bay Watershed SWIM Plan (2017)
- St. Marks River and Apalachee Bay Watershed SWIM Plan (2017)
- Tate's Hell State Forest Hydrologic Restoration Plan (2010)
- NWFWMD In-Lieu Fee Mitigation Program Final Instrument (2014)
- Sand Hill Lakes Mitigation Bank Mitigation Banking Instrument (2006)
- East Region Land Management Plan (2019)
- West Region Land Management Plan (2020)
- Central Region Land Management Plan (2021)

Restoration Accomplishments (FY 2023-24)

- The District completed hand planting of 769 acres of longleaf pine reforestation and 36 acres of native grass restoration. These restoration activities improve upland habitat and serve important water resource functions by enhancing water recharge and providing water quality benefits. This work included site preparation and planting of 550,000 longleaf pine tubelings within the Apalachicola River, Econfina Creek and Chipola River WMA's and 175,000 mixed upland grasses within the Perdido River Water Management Area
- The District partially completed shoreline habitat and salt marsh restoration at Live Oak Point in Walton County. The project includes establishment of breakwaters and salt marsh vegetation on over 4,600 feet of shoreline on the south shore of Choctawhatchee Bay (approximately 3,680 feet of breakwaters have been completed). Live Oak Point contains the

largest salt marsh system (approximately 1,000 acres) in Choctawhatchee Bay. The marsh has been subject to rapid erosion, with recent shoreline retreat averaging 3-4 feet per year (erosion has been halted where breakwaters have been completed)

The District continued a stabilization and restoration project at Cypress Spring. Improvements
include shoreline stabilization and enhancement, boardwalks and steps at entrance and exit
points, and recreation amenities to prevent further degradation of the shoreline from
recreational use. The project will improve water quality, restore the historical shoreline that
has been impacted by erosion, and prevent destruction of habitat resulting from erosion and
recreational use on the spring run and Holmes Creek.

Table 5 Restoration, Enhancement, and Maintenance (2024)

		Acre	es Burne	ed	Acres Planted							Acres Treated			
Water Management Area	Total	Fuel Reduction	Site Preparation	Growing Season	Wiregrass Propagation	Total	Upland/Wetland Wiregrass and Toothache Grass	Longleaf Pine	Slash Pine	Hardwood	Total	Restoration	Thinning	Habitat Restoration	For Invasive, Non- native or Off-site Species
Escambia River	111	111													134
Garcon Point															24
Blackwater River															
Yellow River	221	221													79
Perdido River	565	565													373
Choctawhatchee River	2,188	1,148		1,040							540		540		3,164
Econfina Creek	5,790	5,314	42	353	81	479		479			435	435			2,183
St. Andrews	605	455			150										25
Carter Restoration	1,359	589		770											
Ward Creek West															
Devils Swamp Restoration															
Chipola River	569	405	164			164		164							30
Apalachicola River						75		75							5
Lake Jackson															15
St. Marks/Wakulla Rivers															5
Totals	11,408	8,808	206	2,163	231	718		718			975	435	540		6,037

Table 6 Access and Recreation Management (2024)

Water Management	Picnic Areas	Day Use Sites	S Parking Areas	Reserved Camp Sites		Landings Portolet Stations	Horse Trail	Canoe Trail	ea Hiking Trail	Nature Trail	b Bike Trail	Access Road	Camp Site Reservations	General Purpose Big boundary signs)	n Information Signs on District Lands	Weather Pavilions and Wildlife Viewing Towers
Area					[11						27		_		
Escambia River	 6	11	12	28	11	11			1	2		27	1,374	42	16	20
Garcon Point		2	2						3			1		12		
Blackwater River	1	3	3		2					1				5		1
Yellow River		3	3		3			50				36		26	4	
Perdido River	3	3	4	1	4	8	6	15	6	1	10	32	94	38	12	1
Choctawhatchee River	12	15	15	23	14	10		15	11			55	1,189		21	13
Econfina Creek (incl. Carter Tract)	15	22	22	36	14	15	56	22	18	2		269	1,914		42	49
Chipola River	1	4	5	3	2	2		6				11	243			1
Apalachicola River	2	2	2	10	2	1						8	235			13
Lake Jackson	1	2	2			1	7		10		7	9				2
St. Marks/Wakulla Rivers		1	2			1			3	3	3	3		30	4	1
Totals	41	68	72	101	52	49	69	108	52	9	20	451	5,049	151	99	101

Region	Water Management Area	Acres	Assigned Staff	Total Funding	Funding for Resource Management
	Escambia	35,413		\$84,165	\$84,165
	Escambia Conservation Easements	19		\$250	\$250
	Garcon Point	3,245		\$41,840	\$41,840
Mastara	Yellow	16,553		\$38,492	\$38,492
Western	Blackwater	381		\$5,096	\$5,096
	Perdido	6,261		\$143,950	\$143,950
	Perdido Conservation Easements	4		\$250	\$250
	Western Region Total	61,876	4	\$314,043	\$314,043
	Choctawhatchee	60,827		\$325,673	\$325,673
	Choctawhatchee/Holmes Conservation Easements	2,908		\$250	\$250
	Econfina	39,592		\$667,038	\$667,038
Central	St. Andrew/Econfina Conservation Easements	2,722		\$500	\$500
	Ward Creek West	719		\$0	\$0
	Carter Restoration	2,155		\$75,000	\$75,000
	Central Region Total	108,923	7	\$1,068,461	\$1,068,461
	Chipola	9,094		\$73,578	\$73,578
	Apalachicola	36,823		\$29,980	\$29,980
	Apalachicola/Chipola Conservation Easements	3,370		\$250	\$250
Factors	Lake Jackson	539		\$76,100	\$76,100
Eastern	St. Marks/Wakulla Rivers	131		\$13,273	\$13,273
	St. Marks/Wakulla Rivers Conservation Easements	1,500		\$250	\$250
	Ochlockonee Conservation Easements	3,675		\$250	\$250
	Eastern Region Total	55,132	2	\$193,681	\$193,681
	Regional Totals	225,931	13	\$1,576,185	\$1,576,185

Table 7Projected Funding, Staffing, and Resource Management for FY 2024-25

Other Projects	Acres	Assigned Staff	Total Funding	Funding for Resource Management
Land Management Administration		5	\$2,267,117	\$63,770
IT Initiative			\$661,911	\$368,173
Land Management Database			\$92,349	\$87,300
Brunson Landing Tract (owned by FDEP)	348		\$9,611	\$9,611
Washington County School Board Donation			\$327	\$327
Hurricane/Tornado Recovery			\$2,500,000	\$2,500,000
Cypress Spring Recreation Area			\$36,217	\$36,217
Grand Total	226,279	18	\$7,143,717	\$4,641,583

Projected Funding, Staffing, and Resource Management for FY 2024-25 (cont.)



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MEMORANDUM

TO:	Northwest Florida Water Management District Governing Board
FROM:	J. Breck Brannen, General Counsel
RE:	Legal Counsel Report
DATE:	February 5, 2025

William and Ashley Merryman vs. St. Johns River Water Management District, et al., United States District Court for the Middle District of Florida (Jacksonville Division) Case No. 3:24-cv-658-MMH-SJH

The second amended complaint in this matter appears to allege violations of right to due process against at least 56 defendants, including the St. Johns River Water Management District, Suwannee River Water Management District, Northwest Florida Water Management District, Jerry Pate, Breck Brannen, Governor DeSantis, Florida Department of Environmental Protection, Florida Supreme Court, and many others. The amended complaint seeks declaratory relief, injunctive relief, compensatory damages and punitive damages.

The District has never been served in this case.

On December 12, 2024, the Court *sua sponte* dismissed plaintiffs' second amended complaint with leave to amend by no later than January 15, 2025. The Court stated that this would be the plaintiffs' last chance to amend. The Court strongly suggested that the plaintiffs reconsider who they are suing, whether the defendants are property sued, and whether all of plaintiffs' claims are properly brought in a single lawsuit.

On January 15, 2025, the plaintiffs' filed a motion to dismiss in an attempt to remove certain defendants from the lawsuit, including the District, Mr. Brannen and Mr. Pate. The Court denied plaintiffs' motion to dismiss as moot and gave the plaintiffs until February 14, 2025, to file a third amended complaint. The Court's order stated that plaintiffs may simply leave off those parties they wish to dismiss from the third amended complaint. Once the third amended complaint is filed, we will confirm with defense counsel that the District, Mr. Brannen and Mr. Pate are no longer named defendants and the matter can be closed.

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